

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 06/01/21
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 216
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	<u>Per Therm</u>	<u>Residential & Commercial Per Therm</u>	<u>Industrial Per Therm</u>
As determined on: May 27, 2021			
Supplier Rates in effect on: June 1, 2021			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.238170	\$0.238170	\$0.238170
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.080100	\$0.077720	\$0.077720
Total Weighted Average Cost of Gas:	\$0.318270	\$0.315890	\$0.315890
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.323170	\$0.320750	\$0.320750
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2020, Refund Effective 1/1/2021-12/31/2021	(\$0.00052)	(\$0.00052)	(\$0.00052)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.050770</u>	<u>\$0.050770</u>	<u>\$0.050770</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.373420	\$0.371000	\$0.371000
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000720)</u>	<u>(\$0.000720)</u>	<u>(\$0.000720)</u>
Grand Total (MCG & SPA)	\$0.372700	\$0.370280	\$0.370280

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: May 27, 2021			
Supplier Rates in effect on: June 1, 2021			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.238170	\$0.238170	\$0.238170
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.054720	\$0.036480	\$0.083280
Total Weighted Average Cost of Gas:	\$0.292890	\$0.274650	\$0.321450
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.297400	\$0.278880	\$0.326400
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2020, Refund Effective 1/1/2021-12/31/2021	(\$0.00052)	(\$0.00052)	(\$0.00052)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.05077</u>	<u>\$0.05077</u>	<u>\$0.05077</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.347650	\$0.329130	\$0.376650
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000720)</u>	<u>(\$0.000720)</u>	<u>(\$0.000720)</u>
Grand Total (MCG & SPA)	\$0.346930	\$0.328410	\$0.375930