

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 04/01/20
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 202
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	<u>SC1 Per Therm</u>	<u>SC2 Residential & Commercial Per Therm</u>	<u>SC2 Industrial Per Therm</u>
As determined on: March 30, 2020			
Supplier Rates in effect on: April 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.127648	\$0.127648	\$0.127648
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.071159	\$0.068341	\$0.068341
Total Weighted Average Cost of Gas:	\$0.198807	\$0.195989	\$0.195989
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.201870	\$0.199000	\$0.199000
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.169940	\$0.167070	\$0.167070
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.172685	\$0.169815	\$0.169815

Issued by: John Bruckner, President, Syracuse, New York

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: March 30, 2020 Supplier Rates in effect on: April 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.127648	\$0.127648	\$0.127648
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.052841	\$0.051432	\$0.074682
Total Weighted Average Cost of Gas:	\$0.180489	\$0.179080	\$0.202330
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.183270	\$0.181840	\$0.205440
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.151340	\$0.149910	\$0.173510
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.154085	\$0.152655	\$0.176255

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