Effective Date: 04/01/2020 IGSC Statement No.153

PSC No. 16 Gas Rochester Gas and Electric Corporation Initial Effective Date: April 1, 2020

## **INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE**

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas (Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas The average cost of gas per therm determined on March 27, 2020 by applying rates and charges of the Company's natural gas suppliers in effect April 2020, to quantities of gas supplied to the Company during the 12 months ended December 31,2020 is		Per Therm
Weighted Average Commodity Cost Weighted Average Demand Cost	Gross Weight Average Cost of Gas Factor of Adjustment	\$0.124070 \$0.097526 \$0.221596 <u>1.0044</u> \$0.222571
	Incremental Gas Supply Cost	\$0.244828
Adjustments to Weighted average cost of gas		
Interdepartmental Sales Credit	Interdepartmental Sales Credit	
Annual Reconciliation of Gas Costs - January 1, 2020 to December 31, 2020		(\$0.016674)
Interim Gas Cost Reconciliation		\$0.000000
SPA adjustment - January 1, 2020 to December 31, 2020		\$0.000409
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7		(\$0.005768)
Research and Development		\$0.000530
Mendon Gate Station Heater Fuel Costs		\$0.000029
Incremental Gas Supply Charge For the month of April 2020, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is		\$0.223350
Merchant Function Charge Residential Customers Non Residential Customers		\$0.017017 \$0.014369
<u>Total Cost of Gas</u> Residential Customers Non Residential Customers		\$0.240367 \$0.237719