

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: March 1, 2020

GSC
Statement No.207

GAS SUPPLY CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

The average cost of gas per therm determined on February 27, 2020 by applying rates and charges of the Company's natural gas suppliers in effect March 2020, to quantities forecasted for the 12 months ended December 31,2020 is

Per Therm

Weighted Average Commodity Cost	\$0.2037340
Weighted Average Demand Cost	<u>\$0.097339</u>
Gross Weight average Cost of Gas	\$0.301073
Factor of Adjustment	<u>1.0044</u>
	\$0.3023977

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000004)
Annual Reconciliation of Gas Costs - January 1,2020 to December 31, 2020	(\$0.016674)
Interim Gas Cost Reconciliation	\$0.000000
System Performance Adjustment - January 1, 2020 to December 31, 2020	\$0.000409
Refund of Revenues Collected for PSC transition,Reliability and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.005875)
Research and Development	\$0.000520
Mendon Gate Station Heater Fuel Costs	\$0.000046

Gas Supply Charge

For the month of March 2020, and for each month thereafter, until changed,

\$0.280820

Merchant Function Charge

Residential Customers	\$0.018365
Non Residential Customers	\$0.014668

Total Cost of Gas

Residential Customers	\$0.299185
Non Residential Customers	\$0.295488

Note: Weather normalization adjustment (WNA) factors are computed on an individual customer basis. WNA factors are calculated annually for customers without adequate history and are filed with the Department of Public Service