

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 03/01/2020

STATEMENT TYPE: GAC
STATEMENT NO: 259

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.7781
2. Average Fixed Cost of Gas	21.3680
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	40.1461
4. Average Fixed Cost Credits	(1.5675)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	38.5786
b) After 1.53% LAUF (Effective 01/01/2019)	39.1689
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 03/01/2020 through 03/31/2020)	1.5132
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	5.0625
7. Monthly Cost of Gas and Adjustments (5b + 6g)	44.2314

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	18.7781
2. Average Fixed Cost of Gas	7.9636
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	26.7417
4. Average Fixed Cost Credits	(0.6011)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	26.1406
b) After 1.53% LAUF (Effective 01/01/2019)	26.5406
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 03/01/2020 through 03/31/2020)	1.2790
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.8283
7. Monthly Cost of Gas and Adjustments (5b + 6g)	31.3689

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.7781
2. Average Fixed Cost of Gas	6.3761
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	25.1542
4. Average Fixed Cost Credits	(0.4812)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	24.6730
b) After 1.53% LAUF (Effective 01/01/2019)	25.0505
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 03/01/2020 through 03/31/2020)	1.2513
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.8006
7. Monthly Cost of Gas and Adjustments (5b + 6g)	29.8511

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.7781
2. Average Fixed Cost of Gas	12.4420
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	31.2201
4. Average Fixed Cost Credits	(0.9391)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	30.2810
b) After 1.53% LAUF (Effective 01/01/2019)	30.7443
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 03/01/2020 through 03/31/2020)	1.3569
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.9062
7. Monthly Cost of Gas and Adjustments (5b + 6g)	35.6505

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.7781
2. Average Fixed Cost of Gas	1.7294
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	20.5075
4. Average Fixed Cost Credits	(0.1305)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	20.3770
b) After 1.53% LAUF (Effective 01/01/2019)	20.6888
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 03/01/2020 through 03/31/2020)	1.1704
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.7197
7. Monthly Cost of Gas and Adjustments (5b + 6g)	25.4085

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