PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 07/01/20 STAMPS:

## STATEMENT TYPE: MCG STATEMENT NO: 205 PAGE 1 OF 2

## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

|   | SC1<br><u>Per Therm</u> | SC2<br>Residential &<br>Commercial<br><u>Per Therm</u> | SC2<br>Industrial<br><u>Per Therm</u> |
|---|-------------------------|--|---------------------------------------|
| As determined on: June 29, 2020<br>Supplier Rates in effect on: July 1, 2020  |                         |  |                                       |
| Weighted Average Commodity Cost of Gas<br>as defined in General Information Rule 17.3.3:  | \$0.119075              | \$0.119075   | \$0.119075                            |
| Weighted Average Demand Cost of Gas<br>as defined in General Information Rule 17.3.4:   | \$0.072689              | \$0.069810   | \$0.069810                            |
| Total Weighted Average Cost of Gas:   | \$0.191764              | \$0.188885   | \$0.188885                            |
| Factor of Adjustment (LAUF):  | 1.015390                | 1.015390   | 1.015390                              |
| Resulting Monthly Cost Adjustment:  | \$0.194710              | \$0.191790   | \$0.191790                            |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred.<br>Applicable to period: Twelve Months Ending 8/31/2019, Refund<br>Effective 1/1/2020-12/31/2020 | (\$0.03193)             | (\$0.03193)  | (\$0.03193)                           |
| Monthly Imbalance Surcharge or Refund (after LAUF):   | <u>\$0.000000</u>       | <u>\$0.000000</u>                                      | <u>\$0.000000</u>                     |
| Effective Monthly Cost of Gas (MCG):<br>Commencing with usage on or after the effective date of<br>this statement and thereafter until changed.               | \$0.162780              | \$0.159860   | \$0.159860                            |
| System Performance Adjustment (SPA)<br>as set forth in SPA Statement  | <u>\$0.002745</u>       | <u>\$0.002745</u>                                      | <u>\$0.002745</u>                     |
| Grand Total<br>(MCG & SPA)  | \$0.165525              | \$0.162605   | \$0.162605                            |

Issued by: John Bruckner, President, Syracuse, New York

PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 07/01/20 STAMPS:

## STATEMENT TYPE: MCG STATEMENT NO: 205 PAGE 2 OF 2

## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

|   | SC3<br>Large Comm.<br>& Industrial<br><u>Per Therm</u> | SC12<br>Distributed<br>Generation<br>Non-Residential<br><u>Per Therm</u> | SC13<br>Distributed<br>Generation<br>Residential<br><u>Per Therm</u> |
|---|--|--|--|
| As determined on: June 29, 2020<br>Supplier Rates in effect on: July 1, 2020  |  |  |  |
| Weighted Average Commodity Cost of Gas<br>as defined in General Information Rule 17.3.3:  | \$0.119075   | \$0.119075   | \$0.119075   |
| Weighted Average Demand Cost of Gas<br>as defined in General Information Rule 17.3.4:   | \$0.053977   | \$0.052537   | \$0.076287   |
| Total Weighted Average Cost of Gas:   | \$0.173052   | \$0.171612   | \$0.195362   |
| Factor of Adjustment (LAUF):  | 1.015390   | 1.015390   | 1.015390   |
| Resulting Monthly Cost Adjustment:  | \$0.175710   | \$0.174250   | \$0.198370   |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred.<br>Applicable to period: Twelve Months Ending 8/31/2019, Refund<br>Effective 1/1/2020-12/31/2020 | (\$0.03193)  | (\$0.03193)  | (\$0.03193)  |
| Monthly Imbalance Surcharge or Refund (after LAUF):   | <u>\$0.00000</u>                                       | <u>\$0.00000</u>   | <u>\$0.00000</u>   |
| Effective Monthly Cost of Gas (MCG):<br>Commencing with usage on or after the effective date of<br>this statement and thereafter until changed.               | \$0.143780   | \$0.142320   | \$0.166440   |
| System Performance Adjustment (SPA)<br>as set forth in SPA Statement  | <u>\$0.002745</u>                                      | <u>\$0.002745</u>  | <u>\$0.002745</u>  |
| Grand Total<br>(MCG & SPA)  | \$0.146525   | \$0.145065   | \$0.169185   |

Issued by: John Bruckner, President, Syracuse, New York