Received: 05/28/2020 Status: CANCELLED Effective Date: 06/01/2020

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: May 28, 2020 Supplier Rates in effect on: June 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.134932	\$0.134932	\$0.134932
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.074604	\$0.071649	\$0.071649
Total Weighted Average Cost of Gas:	\$0.209535	\$0.206581	\$0.206581
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.212760	\$0.209760	\$0.209760
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	\$0.000000	\$0.000000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.180830	\$0.177830	\$0.177830
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.183575	\$0.180575	\$0.180575

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: May 28, 2020 Supplier Rates in effect on: June 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.134932	\$0.134932	\$0.134932
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.055399	\$0.053921	\$0.078297
Total Weighted Average Cost of Gas:	\$0.190330	\$0.188853	\$0.213228
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.193260	\$0.191760	\$0.216510
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	\$0.00000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.161330	\$0.159830	\$0.184580
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.002745	\$0.002745	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.164075	\$0.162575	\$0.187325

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