

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 11/01/2020

STATEMENT TYPE: GAC
STATEMENT NO: 267

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	20.1337
2. Average Fixed Cost of Gas	19.6959
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	39.8296
4. Average Fixed Cost Credits	(1.4063)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	38.4233
b) After 1.53% LAUF (Effective 01/01/2019)	39.0112
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 11/01/2020 through 11/30/2020)	1.4620
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 11/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	3.0113
7. Monthly Cost of Gas and Adjustments (5b + 6g)	42.0225

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	20.1337
2. Average Fixed Cost of Gas	7.5302
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	27.6639
4. Average Fixed Cost Credits	(0.5507)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	27.1132
b) After 1.53% LAUF (Effective 01/01/2019)	27.5280
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 11/01/2020 through 11/30/2020)	1.2490
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	2.7983
7. Monthly Cost of Gas and Adjustments (5b + 6g)	30.3263

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	20.1337
2. Average Fixed Cost of Gas	4.6077
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	24.7414
4. Average Fixed Cost Credits	(0.3369)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	24.4045
b) After 1.53% LAUF (Effective 01/01/2019)	24.7779
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 11/01/2020 through 11/30/2020)	1.1980
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	2.7473
7. Monthly Cost of Gas and Adjustments (5b + 6g)	27.5252

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	20.1337
2. Average Fixed Cost of Gas	11.3253
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	31.4590
4. Average Fixed Cost Credits	(0.8282)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	30.6308
b) After 1.53% LAUF (Effective 01/01/2019)	31.0995
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 11/01/2020 through 11/30/2020)	1.3152
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	2.8645
7. Monthly Cost of Gas and Adjustments (5b + 6g)	33.9640

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	20.1337
2. Average Fixed Cost of Gas	1.6535
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	21.7872
4. Average Fixed Cost Credits	(0.1209)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	21.6663
b) After 1.53% LAUF (Effective 01/01/2019)	21.9978
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 11/01/2020 through 11/30/2020)	1.1464
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	2.6957
7. Monthly Cost of Gas and Adjustments (5b + 6g)	24.6935

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