

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 11/01/20
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 209
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

| | <u>SC1</u> <u>Per Therm</u> | <u>SC2</u> <u>Residential &</u> <u>Commercial</u> <u>Per Therm</u> | <u>SC2</u> <u>Industrial</u> <u>Per Therm</u> |
|--|--------------------------------|---|---|
| As determined on: October 29, 2020 | | | |
| Supplier Rates in effect on: November 1, 2020 | | | |
| Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3: | \$0.183939 | \$0.183939 | \$0.183939 |
| Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4: | \$0.073712 | \$0.070793 | \$0.070793 |
| Total Weighted Average Cost of Gas: | \$0.257651 | \$0.254732 | \$0.254732 |
| Factor of Adjustment (LAUF): | 1.015390 | 1.015390 | 1.015390 |
| Resulting Monthly Cost Adjustment: | \$0.261620 | \$0.258650 | \$0.258650 |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020 | (\$0.03193) | (\$0.03193) | (\$0.03193) |
| Monthly Imbalance Surcharge or Refund (after LAUF): | <u>\$0.000000</u> | <u>\$0.000000</u> | <u>\$0.000000</u> |
| Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed. | \$0.229690 | \$0.226720 | \$0.226720 |
| System Performance Adjustment (SPA) as set forth in SPA Statement | <u>\$0.002745</u> | <u>\$0.002745</u> | <u>\$0.002745</u> |
| Grand Total (MCG & SPA) | \$0.232435 | \$0.229465 | \$0.229465 |

Issued by: John Bruckner, President, Syracuse, New York

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

| | SC3 | SC12 | SC13 |
|--|-------------------------|-------------------------|-------------------------|
| | Large Comm. | Distributed | Distributed |
| | & Industrial | Generation | Generation |
| | Per Therm | Non-Residential | Residential |
| | <u>Per Therm</u> | <u>Per Therm</u> | <u>Per Therm</u> |
| As determined on: October 29, 2020 | | | |
| Supplier Rates in effect on: November 1, 2020 | | | |
| Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3: | \$0.183939 | \$0.183939 | \$0.183939 |
| Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4: | \$0.054737 | \$0.053277 | \$0.077361 |
| Total Weighted Average Cost of Gas: | \$0.238676 | \$0.237216 | \$0.261300 |
| Factor of Adjustment (LAUF): | 1.015390 | 1.015390 | 1.015390 |
| Resulting Monthly Cost Adjustment: | \$0.242350 | \$0.240870 | \$0.265320 |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020 | (\$0.03193) | (\$0.03193) | (\$0.03193) |
| Monthly Imbalance Surcharge or Refund (after LAUF): | <u>\$0.00000</u> | <u>\$0.00000</u> | <u>\$0.00000</u> |
| Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed. | \$0.210420 | \$0.208940 | \$0.233390 |
| System Performance Adjustment (SPA) as set forth in SPA Statement | <u>\$0.002745</u> | <u>\$0.002745</u> | <u>\$0.002745</u> |
| Grand Total (MCG & SPA) | \$0.213165 | \$0.211685 | \$0.236135 |

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