

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 10/01/2020

STATEMENT TYPE: GAC
STATEMENT NO: 266

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	10.6269
2. Average Fixed Cost of Gas	19.7051
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	30.3320
4. Average Fixed Cost Credits	(1.4082)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	28.9238
b) After 1.53% LAUF (Effective 01/01/2019)	29.3663
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 10/01/2020 through 10/31/2020)	1.2831
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 10/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	2.8324
7. Monthly Cost of Gas and Adjustments (5b + 6g)	32.1987

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The Brooklyn Union Gas Company

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	10.6269
2. Average Fixed Cost of Gas	7.5870
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	18.2139
4. Average Fixed Cost Credits	(0.5505)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	17.6634
b) After 1.53% LAUF (Effective 01/01/2019)	17.9337
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 10/01/2020 through 10/31/2020)	1.0710
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	2.6203
7. Monthly Cost of Gas and Adjustments (5b + 6g)	20.5540

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	10.6269
2. Average Fixed Cost of Gas	4.6305
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	15.2574
4. Average Fixed Cost Credits	(0.3360)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	14.9214
b) After 1.53% LAUF (Effective 01/01/2019)	15.1497
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 10/01/2020 through 10/31/2020)	1.0193
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	2.5686
7. Monthly Cost of Gas and Adjustments (5b + 6g)	17.7183

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	10.6269
2. Average Fixed Cost of Gas	11.4226
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	22.0495
4. Average Fixed Cost Credits	(0.8288)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	21.2207
b) After 1.53% LAUF (Effective 01/01/2019)	21.5454
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 10/01/2020 through 10/31/2020)	1.1380
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	2.6873
7. Monthly Cost of Gas and Adjustments (5b + 6g)	24.2327

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	10.6269
2. Average Fixed Cost of Gas	1.6536
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	12.2805
4. Average Fixed Cost Credits	(0.1200)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	12.1605
b) After 1.53% LAUF (Effective 01/01/2019)	12.3466
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 10/01/2020 through 10/31/2020)	0.9673
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	2.5166
7. Monthly Cost of Gas and Adjustments (5b + 6g)	14.8632

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