

**P.S.C. NO. 3 - ELECTRICITY****ORANGE AND ROCKLAND UTILITIES, INC.**

INITIAL EFFECTIVE DATE: 4/01/2019

Issued in compliance with Order in Case 18-E-0067 dated 3/14/2019.

STATEMENT TYPE: TACS

STATEMENT NO: 11

**STATEMENT OF TRANSITION ADJUSTMENT FOR COMPETITIVE SERVICES**

Applicable to Billings Under  
Service Classification Nos. 1, 2, 3, 4, 5, 6, 9, 16, 19, 20, 21, 22, and 25  
of the Schedule for Electric Service of

**ORANGE AND ROCKLAND UTILITIES, INC.**

<u>Line</u>	<u>Component</u>	<u>Charge</u>
1	MFC Fixed Component Lost Revenue	(\$152,535.21)
2	Billing and Payment Processing Lost Revenue	0.00
3	Metering Lost Revenue	0.00
4	Credit and Collections Lost Revenue Associated with Retail Access	(28,669.59)
5	TACS Revenue Reconciliation for the period November 1, 2018 to December 31, 2018	(982,961.93)
6	Prior Period Reconciliation	<u>(7,180.61)</u>
7	Total	(\$1,171,347.34)
8	Fifty Percent of Total	(585,673.67)
9	Projected Full Service Sales for the 9 month period ending March 31, 2020	1,111,498,000 kWh
10	Portion of TACS applicable only to Full Service Customers	(\$0.00053)
11	Projected Full Service and Retail Access Sales for the 9 month period ending December 31, 2019	2,840,758,000 kWh
12	Portion on TACS applicable to both Full Service and Retail Access Customers	(\$0.00021)
13	Total TACS for Full Service Customers	(\$0.00074)
14	Total TACS for Retail Access Customers	(\$0.00021)

Issued By: Robert Sanchez, President, Pearl River, New York