

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 04/01/2019

STATEMENT TYPE: GAC
STATEMENT NO: 248

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	25.3784
2. Average Fixed Cost of Gas	21.4631
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	46.8415
4. Average Fixed Cost Credits	(2.7353)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	44.1062
b) After 1.53% LAUF (Effective 01/01/2019)	44.7810
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 04/01/2019 through 04/30/2019)	1.5371
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.1779)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	43.603

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: March 28, 2019

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	25.3784
2. Average Fixed Cost of Gas	7.9283
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	33.3067
4. Average Fixed Cost Credits	(1.0434)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	32.2633
b) After 1.53% LAUF (Effective 01/01/2019)	32.7569
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 04/01/2019 through 04/30/2019)	1.3141
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.4009)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	31.3560

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	25.3784
2. Average Fixed Cost of Gas	8.3851
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	33.7635
4. Average Fixed Cost Credits	(1.1035)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	32.6600
b) After 1.53% LAUF (Effective 01/01/2019)	33.1597
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 04/01/2019 through 04/30/2019)	1.3215
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.3935)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	31.7662

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	25.3784
2. Average Fixed Cost of Gas	12.5466
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	37.9250
4. Average Fixed Cost Credits	(1.6512)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	36.2738
b) After 1.53% LAUF (Effective 01/01/2019)	36.8288
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 04/01/2019 through 04/30/2019)	1.3896
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.3254)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	35.5034

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	25.3784
2. Average Fixed Cost of Gas	1.7055
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	27.0839
4. Average Fixed Cost Credits	(0.2245)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	26.8594
b) After 1.53% LAUF (Effective 01/01/2019)	27.2703
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 04/01/2019 through 04/30/2019)	1.2123
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.5027)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	25.7676

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