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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: June 27, 2019 Supplier Rates in effect on: July 1, 2019			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.201181	\$0.201181	\$0.201181
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.077298	\$0.074237	\$0.074237
Total Weighted Average Cost of Gas:	\$0.278479	\$0.275418	\$0.275418
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.282770	\$0.279660	\$0.279660
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2018, Refund Effective 1/1/2019-12/31/2019	(\$0.01708)	(\$0.01708)	(\$0.01708)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>(\$0.101540)</u>	<u>(\$0.101540)</u>	<u>(\$0.101540)</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.164150	\$0.161040	\$0.161040
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000927</u>	<u>\$0.000927</u>	<u>\$0.000927</u>
Grand Total (MCG & SPA)	\$0.165077	\$0.161967	\$0.161967

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: June 27, 2019 Supplier Rates in effect on: July 1, 2019			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.201181	\$0.201181	\$0.201181
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.057399	\$0.062757	\$0.080359
Total Weighted Average Cost of Gas:	\$0.258581	\$0.263938	\$0.281541
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.262560	\$0.268000	\$0.285870
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2018, Refund Effective 1/1/2019-12/31/2019	(\$0.01708)	(\$0.01708)	(\$0.01708)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>(\$0.10154)</u>	<u>(\$0.10154)</u>	<u>(\$0.10154)</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.143940	\$0.149380	\$0.167250
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000927</u>	<u>\$0.000927</u>	<u>\$0.000927</u>
Grand Total (MCG & SPA)	\$0.144867	\$0.150307	\$0.168177

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