

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 08/01/2019

STATEMENT TYPE: GAC
STATEMENT NO: 252

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	17.4079
2. Average Fixed Cost of Gas	21.4631
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	38.8710
4. Average Fixed Cost Credits	(2.7353)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	36.1357
b) After 1.53% LAUF (Effective 01/01/2019)	36.6886
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 08/01/2019 through 08/31/2019)	1.4798
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	3.7648
7. Monthly Cost of Gas and Adjustments (5b + 6g)	40.453

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: July 30, 2019

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	17.4079
2. Average Fixed Cost of Gas	7.9283
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	25.3362
4. Average Fixed Cost Credits	(1.0434)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	24.2928
b) After 1.53% LAUF (Effective 01/01/2019)	24.6645
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 08/01/2019 through 08/31/2019)	1.2567
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	3.5417
7. Monthly Cost of Gas and Adjustments (5b + 6g)	28.2062

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	17.4079
2. Average Fixed Cost of Gas	8.3851
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	25.7930
4. Average Fixed Cost Credits	(1.1035)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	24.6895
b) After 1.53% LAUF (Effective 01/01/2019)	25.0672
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 08/01/2019 through 08/31/2019)	1.2642
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	3.5492
7. Monthly Cost of Gas and Adjustments (5b + 6g)	28.6164

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	17.4079
2. Average Fixed Cost of Gas	12.5466
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	29.9545
4. Average Fixed Cost Credits	(1.6512)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	28.3033
b) After 1.53% LAUF (Effective 01/01/2019)	28.7363
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 08/01/2019 through 08/31/2019)	1.3322
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	3.6172
7. Monthly Cost of Gas and Adjustments (5b + 6g)	32.3535

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	17.4079
2. Average Fixed Cost of Gas	1.7055
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	19.1134
4. Average Fixed Cost Credits	(0.2245)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	18.8889
b) After 1.53% LAUF (Effective 01/01/2019)	19.1779
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 08/01/2019 through 08/31/2019)	1.1549
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	3.4399
7. Monthly Cost of Gas and Adjustments (5b + 6g)	22.6178

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