

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 01/01/2020

STATEMENT TYPE: GAC
STATEMENT NO: 257

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.6956
2. Average Fixed Cost of Gas	21.3680
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	43.0636
4. Average Fixed Cost Credits	(1.5675)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	41.4961
b) After 1.53% LAUF (Effective 01/01/2019)	42.1310
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 01/01/2020 through 01/31/2020)	1.5311
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	3.0804
7. Monthly Cost of Gas and Adjustments (5b + 6g)	45.2114

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: December 30, 2019

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	21.6956
2. Average Fixed Cost of Gas	7.9636
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	29.6592
4. Average Fixed Cost Credits	(0.6011)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	29.0581
b) After 1.53% LAUF (Effective 01/01/2019)	29.5027
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 01/01/2020 through 01/31/2020)	1.2968
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	2.8461
7. Monthly Cost of Gas and Adjustments (5b + 6g)	32.3488

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.6956
2. Average Fixed Cost of Gas	6.3761
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	28.0717
4. Average Fixed Cost Credits	(0.4812)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	27.5905
b) After 1.53% LAUF (Effective 01/01/2019)	28.0126
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 01/01/2020 through 01/31/2020)	1.2692
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	2.8185
7. Monthly Cost of Gas and Adjustments (5b + 6g)	30.8311

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.6956
2. Average Fixed Cost of Gas	12.4420
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	34.1376
4. Average Fixed Cost Credits	(0.9391)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	33.1985
b) After 1.53% LAUF (Effective 01/01/2019)	33.7064
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 01/01/2020 through 01/31/2020)	1.3748
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	2.9241
7. Monthly Cost of Gas and Adjustments (5b + 6g)	36.6305

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.6956
2. Average Fixed Cost of Gas	1.7294
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	23.4250
4. Average Fixed Cost Credits	(0.1305)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	23.2945
b) After 1.53% LAUF (Effective 01/01/2019)	23.6509
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 01/01/2020 through 01/31/2020)	1.1882
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	2.7375
7. Monthly Cost of Gas and Adjustments (5b + 6g)	26.3884

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