

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: January 1, 2019

IGSC
Statement No.138

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

Per Therm

The average cost of gas per therm determined on December 27, 2018 by applying rates and charges of the Company's natural gas suppliers in effect January 2019, to quantities of gas supplied to the Company during the 12 months ended December 31, 2019 is

Weighted Average Commodity Cost	\$0.317652
Weighted Average Demand Cost	\$0.103083
Gross Weight Average Cost of Gas	\$0.420735
Factor of Adjustment	1.0044
	\$0.422586
Incremental Gas Supply Cost	\$0.528233

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000004)
Annual Reconciliation of Gas Costs - January 1, 2017 to December 31, 2017	(\$0.005588)
Interim Gas Cost Reconciliation	\$0.000000
SPA adjustment - January 1, 2018 to December 31, 2018	\$0.000774
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3, SC#5, and SC#7	(\$0.007283)
Research and Development	\$0.000530
Mendon Gate Station Heater Fuel Costs	\$0.000093

Incremental Gas Supply Charge

For the month of January 2019, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is

\$0.516755

Merchant Function Charge

Residential Customers	\$0.023791
Non Residential Customers	\$0.018264

Total Cost of Gas

Residential Customers	\$0.540546
Non Residential Customers	\$0.535019