Received: 12/28/2017 Status: CANCELLED Effective Date: 01/01/2018

PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 01/01/18 STAMPS: STATEMENT TYPE: MCG STATEMENT NO: 175 PAGE 1 OF 2

MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: December 28, 2017 Supplier Rates in effect on: January 1, 2018			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.244743	\$0.244743	\$0.244743
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.089319	\$0.086666	\$0.086666
Total Weighted Average Cost of Gas:	\$0.334063	\$0.331410	\$0.331410
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.340210	\$0.337510	\$0.337510
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2017, Refund Effective 1/1/2018-12/31/2018	(\$0.00607)	(\$0.00607)	(\$0.00607)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.030550	\$0.030550	\$0.030550
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.364690	\$0.361990	\$0.361990
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.000800	\$0.000800	\$0.000800
Grand Total (MCG & SPA)	\$0.365490	\$0.362790	\$0.362790

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: December 28, 2017 Supplier Rates in effect on: January 1, 2018			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.244743	\$0.244743	\$0.244743
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.069864	\$0.054830	\$0.091973
Total Weighted Average Cost of Gas:	\$0.314607	\$0.299573	\$0.336716
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.320400	\$0.305090	\$0.342910
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2017, Refund Effective 1/1/2018-12/31/2018	(\$0.00607)	(\$0.00607)	(\$0.00607)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.03055</u>	<u>\$0.03055</u>	<u>\$0.03055</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.344880	\$0.329570	\$0.367390
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.000800	\$0.000800	\$0.000800
Grand Total (MCG & SPA)	\$0.345680	\$0.330370	\$0.368190

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