

P.S.C. NO. 3 - ELECTRICITY
ORANGE AND ROCKLAND UTILITIES, INC.
 INITIAL EFFECTIVE DATE: 04/01/2018

STATEMENT TYPE: ECA
 STATEMENT NO: 73

Effective Date: 04/01/2018

STATEMENT OF ENERGY COST ADJUSTMENT

Applicable to Billings Under all Service Classifications
 of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

Base ECA (Applicable to All Service Classifications except Service Classification No. 25)

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|------------------------------------|---------------|
| Base ECA Costs | \$6,147,784 |
| Forecast Annual Billed Sales (kWh) | 3,815,110,000 |
| Base ECA (per kWh) | \$0.00161 |

Base ECA (Applicable to Service Classification No. 25)

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|--------------------------------------|-----------|
| Base ECA Costs to be Recovered | \$9,482 |
| Forecast Annual Contract Demand kW | 300,000.0 |
| Base ECA (per kW of Contract Demand) | \$0.0316 |

Variable ECA (Applicable to All Service Classifications)

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|------------------------------------------------------|-------------|
| Variable ECA (Credits)/Charges | \$27,178 |
| Forecast Monthly Billed Sales (kWh) | 273,664,000 |
| Total Variable Energy Cost Adjustment Rate (per kWh) | \$0.00010 |

Demonstration Project Cost Recovery (Applicable to All Service Classifications)

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|----------------------------------------------------------|-------------|
| Demonstration Project (Credits)/Charges | \$28,057 |
| Forecast Monthly Billed Sales (kWh) | 273,664,000 |
| Total Demonstration Project Cost Recovery Rate (per kWh) | \$0.00010 |

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|----------------------------------------------------------------------------------------|-------------------------|
| <u>Total (Base plus Variable plus Demonstration Project Costs) ECA per kWh*</u> | <u>\$0.00181</u> |
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* Applicable to all Service Classifications except Service Classification No. 25

Issued By: Robert Sanchez, President, Pearl River, New York