PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 06/01/18 STAMPS:

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: May 30, 2018 Supplier Rates in effect on: June 1, 2018			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.235106	\$0.235106	\$0.235106
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.087222	\$0.084631	\$0.084631
Total Weighted Average Cost of Gas:	\$0.322327	\$0.319737	\$0.319737
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.328260	\$0.325620	\$0.325620
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2017, Refund Effective 1/1/2018-12/31/2018	(\$0.00607)	(\$0.00607)	(\$0.00607)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.101840</u>	<u>\$0.101840</u>	<u>\$0.101840</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.424030	\$0.421390	\$0.421390
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000800</u>	<u>\$0.000800</u>	<u>\$0.000800</u>
Grand Total (MCG & SPA)	\$0.424830	\$0.422190	\$0.422190

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: May 30, 2018 Supplier Rates in effect on: June 1, 2018			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.235106	\$0.235106	\$0.235106
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.068223	\$0.053542	\$0.089812
Total Weighted Average Cost of Gas:	\$0.303329	\$0.288648	\$0.324918
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.308910	\$0.293960	\$0.330900
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2017, Refund Effective 1/1/2018-12/31/2018	(\$0.00607)	(\$0.00607)	(\$0.00607)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.10184</u>	<u>\$0.10184</u>	<u>\$0.10184</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.404680	\$0.389730	\$0.426670
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000800</u>	<u>\$0.000800</u>	<u>\$0.000800</u>
Grand Total (MCG & SPA)	\$0.405480	\$0.390530	\$0.427470

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