Received: 07/30/2018 Status: CANCELLED Effective Date: 08/01/2018

PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 08/01/18 STAMPS: STATEMENT TYPE: MCG STATEMENT NO: 182 PAGE 1 OF 2

MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: July 30, 2018 Supplier Rates in effect on: August 1, 2018			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.251425	\$0.251425	\$0.251425
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.082543	\$0.080091	\$0.080091
Total Weighted Average Cost of Gas:	\$0.333968	\$0.331516	\$0.331516
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.340110	\$0.337620	\$0.337620
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2017, Refund Effective 1/1/2018-12/31/2018	(\$0.00607)	(\$0.00607)	(\$0.00607)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.000000	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.334040	\$0.331550	\$0.331550
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.000800	\$0.000800	<u>\$0.000800</u>
Grand Total (MCG & SPA)	\$0.334840	\$0.332350	\$0.332350

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: July 30, 2018 Supplier Rates in effect on: August 1, 2018			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.251425	\$0.251425	\$0.251425
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.064563	\$0.050670	\$0.084995
Total Weighted Average Cost of Gas:	\$0.315988	\$0.302094	\$0.336419
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.321800	\$0.307650	\$0.342610
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2017, Refund Effective 1/1/2018-12/31/2018	(\$0.00607)	(\$0.00607)	(\$0.00607)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	\$0.00000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.315730	\$0.301580	\$0.336540
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.000800	\$0.000800	\$0.000800
Grand Total (MCG & SPA)	\$0.316530	\$0.302380	\$0.337340

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