

PSC NO: 12-GAS
 COMPANY: THE BROOKLYN UNION GAS COMPANY
 INITIAL EFFECTIVE DATE: 01/01/2017

STATEMENT TYPE: GAC
STATEMENT NO: 220

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.7747
2. Average Fixed Cost of Gas (2016/2017 Fixed Cost Allocation Percentage = 115%)	20.7320
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	50.5067
4. Average Fixed Cost Credits	(3.2872)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	47.2195
b) After 2.273% LAUF (Effective 01/01/2017)	48.2928
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 01/01/2017 through 03/31/2017 referable to the twelve months ending 08/31/2016	2.5000
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 01/01/2017 through 01/31/2017)	1.6670
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2017 through 12/31/2017 referable to the twelve months ending 08/31/2016	0.1021
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2017)	0.0120
g) Total adjustments	4.2811
7. Monthly Cost of Gas and Adjustments (5b + 6g)	52.574

Issued by Kenneth D. Daly, President, Brooklyn, NY
 The Brooklyn Union Gas Company

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	29.7747
2. Average Fixed Cost of Gas (2016/2017 Fixed Cost Allocation Percentage = 38%)	6.6618
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	36.4365
4. Average Fixed Cost Credits	(1.1078)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	35.3287
b) After 2.273% LAUF (Effective 01/01/2017)	36.1317
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 01/01/2017 through 03/31/2017 referable to the twelve months ending 08/31/2016	2.5000
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 01/01/2017 through 01/31/2017)	1.4414
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2017 through 03/31/2017 referable to the twelve months ending 08/31/2016	0.1021
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2017)	0.0120
g) Total adjustments	4.0555
7. Monthly Cost of Gas and Adjustments (5b + 6g)	40.1872

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.7747
2. Average Fixed Cost of Gas (2016/2017 Fixed Cost Allocation Percentage = 35%)	6.2501
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	36.0248
4. Average Fixed Cost Credits	(1.0394)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	34.9854
b) After 2.273% LAUF (Effective 01/01/2017)	35.7806
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 01/01/2017 through 03/31/2017 referable to the twelve months ending 08/31/2016	2.5000
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 01/01/2017 through 01/31/2017)	1.4349
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2017 through 03/31/2017 referable to the twelve months ending 08/31/2016	0.1021
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2017)	0.0120
g) Total adjustments	4.0490
7. Monthly Cost of Gas and Adjustments (5b + 6g)	39.8296

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.7747
2. Average Fixed Cost of Gas (2016/2017 Fixed Cost Allocation Percentage = 39%)	6.9156
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	36.6903
4. Average Fixed Cost Credits	(1.1500)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	35.5403
b) After 2.273% LAUF (Effective 01/01/2017)	36.3481
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 01/01/2017 through 03/31/2017 referable to the twelve months ending 08/31/2016	2.5000
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 01/01/2017 through 01/31/2017)	1.4454
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2017 through 03/31/2017 referable to the twelve months ending 08/31/2016	0.1021
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2017)	0.0120
g) Total adjustments	4.0595
7. Monthly Cost of Gas and Adjustments (5b + 6g)	40.4076

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 7 & 14

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.7747
2. Average Fixed Cost of Gas (2016/2017 Fixed Cost Allocation Percentage = 9%)	0.1665
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	29.9412
4. Average Fixed Cost Credits	(0.2707)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	29.6705
b) After 2.273% LAUF (Effective 01/01/2017)	30.3449
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 01/01/2017 through 03/31/2017 referable to the twelve months ending 08/31/2016	2.5000
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 01/01/2017 through 01/31/2017)	1.3334
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2017 through 03/31/2017 referable to the twelve months ending 08/31/2016	0.1021
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2017)	0.0120
g) Total adjustments	3.9475
7. Monthly Cost of Gas and Adjustments (5b + 6g)	34.2924

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