

PSC NO. 2-ELECTRICITY  
COMPANY: MASSENA ELECTRIC DEPARTMENT  
INITIAL EFFECTIVE DATE: 01/01/17

STATEMENT TYPE: BASE PPA  
STATEMENT NO: 211  
Page 1 of 2

**MASSENA ELECTRIC DEPARTMENT  
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 12/30/16

Statement No. 211

Applicable to billings under Service Classification No. 1 (< 1,500 kWh), 2, 3, 4, 6, 7 and 9 as explained on Leaf No. 36 of the Purchase Power Adjustment Section of the Massena Electric Department Concurrence Tariff.

	<u>Standard</u>	<u>Base</u>	<u>PPA</u>
1 Present Purchased Power cost per kWh .....	\$ 0.032520	\$ 0.038600	
2 Base Purchased Power Cost per kWh .....	\$ 0.016403	\$ 0.016403	
3 Difference per kWh (Line 1 - Line 2) .....	\$ 0.016117	\$ 0.022197	
4 Factor of Adjustment for Distribution Efficiency .....	1.0431	1.0431	
5 Unadjusted Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be .....	\$ 0.016812	\$ 0.023154	
6 PPAC Phase In: Line 5 x 75%	<u>\$ 0.012609</u>	25% <u>\$ 0.005789</u>	<u>\$ 0.018398</u>
7 PPA Reconciliation Under/(Over) Collected Add .....			\$ 0.000055
<b>8 PPA Applicable to bills rendered on or after the effective date of this statement (Line 6 +/- Line 7) will be .....</b>			<b>\$ 0.018453</b>

**PRESENT MONTHLY PURCHASE POWER COST PER KWH**

<u>Standard</u>		<u>Base</u>	
i NYPA Power Bill Total Amount Due	\$ 183,001.51	i NYPA Power Bill Total Amount Due	\$ 183,001.51
NYMPA Power Bill Total Amount Due	\$ 337,380.00	NYMPA Power Bill Total Amount Due	\$ 337,380.00
Wheeling Charges	\$ 16,318.00	Wheeling Charges	\$ 16,318.00
ii Other Charges and Credits		ii Other Charges and Credits	
a.		a.	
b.		b.	
iii Total (Line i +/- Line ii)	\$ 536,699.51	iii Less: Projected Supplemental PPAC Revenues	
iv Delivered kWh	16,503,689	Weather Normalized Sales	6,176,219
		x Supplemental PPAC	<u>\$ 0.024017</u>
v Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.032520		\$ (148,334.25)
		iv Total (Line i +/- Line ii - Line iii)	\$ 388,365.26
		v Delivered kWh	16,503,689
		vi Less: Weather Normalized Sales	
		Weather Normalized Sales	6,176,219
		x Supplemental PPAC	<u>1.0431</u>
			(6,442,414)
		vii Base kWh (Line v - Line vi)	10,061,275
		viii Base Cost per kWh (Line iv / Line vii)	\$ 0.038600

Issued By:

Effective Date: January 1, 2017

PSC NO. 2-ELECTRICITY  
COMPANY: MASSENA ELECTRIC DEPARTMENT  
INITIAL EFFECTIVE DATE: 01/01/17

STATEMENT TYPE: SUPPLEMENTAL PPA  
STATEMENT NO: 211  
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**MASSENA ELECTRIC DEPARTMENT  
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 12/30/16

Statement No. 211

Applicable to billings under Service Classification No. 1 billings above 1,500 kWh as explained on Leaf No. 36  
of the Purchase Power Adjustment Section of the Massena Electric Department Concurrence Tariff.

	<u>Standard</u>	<u>Supplemental</u>	<u>PPA</u>
1 Present Purchased Power cost per kWh .....	\$ 0.032520	\$ 0.060148	
2 Base Purchased Power Cost per kWh .....	\$ 0.016403	\$ 0.016403	
3 Difference per kWh (Line 1 - Line 2) .....	\$ 0.016117	\$ 0.043745	
4 Factor of Adjustment for Distribution Efficiency .....	1.0431	1.0431	
5 Unadjusted Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be .....	\$ 0.016812	\$ 0.045630	
6 PPAC Phase In: Line 5 x 75%	<u>\$ 0.012609</u>	25% <u>\$ 0.011408</u>	<u>\$ 0.024017</u>
7 PPA Reconciliation Under/(Over) Collected Add .....			\$ 0.000055
<b>8 PPA Applicable to bills rendered on or after the effective date of this statement (Line 6 +/- Line 7) will be .....</b>			<b>\$ 0.024072</b>

**PRESENT MONTHLY PURCHASE POWER COST PER KWH**

<u>Standard</u>	<u>Supplemental</u>
i NYPA Power Bill Total Amount Due \$ 183,001.51	i NYMPA Demand & Energy \$ 279,310.00
NYMPA Power Bill Total Amount Due \$ 337,380.00	
Wheeling Charges \$ 16,318.00	ii Shared Costs
ii Other Charges and Credits	a. NYMPA Scheduling \$ 1,267.69
a.	b. NTAC \$ 4,384.97
b.	c. NYISO \$ 7,960.52
iii Total (Line i +/- Line ii) \$ 536,699.51	iii Total (Line i +/- Line ii) \$ 292,923.18
iv Delivered kWh 16,503,689	iv Delivered kWh Supplemental 4,870,000
v Present Purchased Power Cost per kWh (Line iii Divided by Line iv) \$ 0.032520	v Present Purchased Power Cost per kWh (Line iii Divided by Line iv) \$ 0.060148

Issued By:



Effective Date: January 1, 2017