

PSC NO. 2-ELECTRICITY
COMPANY: MASSENA ELECTRIC DEPARTMENT
INITIAL EFFECTIVE DATE: 12/01/16

STATEMENT TYPE: BASE PPA
STATEMENT NO: 210
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**MASSENA ELECTRIC DEPARTMENT
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 11/30/16

Statement No. 210

Applicable to billings under Service Classification No. 1 (< 1,500 kWh), 2, 3, 4, 6, 7 and 9 as explained on Leaf No. 36 of the Purchase Power Adjustment Section of the Massena Electric Department Concurrence Tariff.

	<u>Standard</u>	<u>Base</u>	<u>PPA</u>
1 Present Purchased Power cost per kWh	\$ 0.024851	\$ 0.026176	
2 Base Purchased Power Cost per kWh	\$ 0.016403	\$ 0.016403	
3 Difference per kWh (Line 1 - Line 2)	\$ 0.008448	\$ 0.009773	
4 Factor of Adjustment for Distribution Efficiency	1.0431	1.0431	
5 Unadjusted Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be	\$ 0.008812	\$ 0.010194	
6 PPAC Phase In: Line 5 x 75%	<u>\$ 0.006609</u>	25% <u>\$ 0.002549</u>	<u>\$ 0.009158</u>
7 PPA Reconciliation Under/(Over) Collected Add			\$ (0.000631)
8 PPA Applicable to bills rendered on or after the effective date of this statement (Line 6 +/- Line 7) will be			\$ 0.008527

PRESENT MONTHLY PURCHASE POWER COST PER KWH

<u>Standard</u>		<u>Base</u>	
i NYPA Power Bill Total Amount Due	\$ 191,046.50	i NYPA Power Bill Total Amount Due	\$ 191,046.50
NYMPA Power Bill Total Amount Due	\$ 145,062.00	NYMPA Power Bill Total Amount Due	\$ 145,062.00
Wheeling Charges	\$ 16,318.00	Wheeling Charges	\$ 16,318.00
ii Other Charges and Credits		ii Other Charges and Credits	
a.		a.	
b.		b.	
iii Total (Line i +/- Line ii)	\$ 352,426.50	iii Less: Projected Supplemental PPAC Revenues	
iv Delivered kWh	14,181,792	Weather Normalized Sales	3,710,941
		x Supplemental PPAC	<u>\$ 0.022238</u>
v Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.024851	iv Total (Line i +/- Line ii - Line iii)	\$ 269,902.59
		v Delivered kWh	14,181,792
		vi Less: Weather Normalized Sales	
		Weather Normalized Sales	3,710,941
		x Supplemental PPAC	<u>1.0431</u>
		vii Base kWh (Line v - Line vi)	10,310,909
		viii Base Cost per kWh (Line iv / Line vii)	\$ 0.026176

Issued By:

Effective Date: December 1, 2016

PSC NO. 2-ELECTRICITY
COMPANY: MASSENA ELECTRIC DEPARTMENT
INITIAL EFFECTIVE DATE: 12/01/16

STATEMENT TYPE: SUPPLEMENTAL PPA
STATEMENT NO: 210
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**MASSENA ELECTRIC DEPARTMENT
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 11/30/16

Statement No. 210

Applicable to billings under Service Classification No. 1 billings above 1,500 kWh as explained on Leaf No. 36
of the Purchase Power Adjustment Section of the Massena Electric Department Concurrence Tariff.

	<u>Standard</u>	<u>Supplemental</u>	<u>PPA</u>
1 Present Purchased Power cost per kWh	\$ 0.024851	\$ 0.076334	
2 Base Purchased Power Cost per kWh	\$ 0.016403	\$ 0.016403	
3 Difference per kWh (Line 1 - Line 2)	\$ 0.008448	\$ 0.059931	
4 Factor of Adjustment for Distribution Efficiency	1.0431	1.0431	
5 Unadjusted Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be	\$ 0.008812	\$ 0.062514	
6 PPAC Phase In: Line 5 x 75%	<u>\$ 0.006609</u>	25% <u>\$ 0.015629</u>	<u>\$ 0.022238</u>
7 PPA Reconciliation Under/(Over) Collected Add			\$ (0.000631)
8 PPA Applicable to bills rendered on or after the effective date of this statement (Line 6 +/- Line 7) will be			\$ 0.021607

PRESENT MONTHLY PURCHASE POWER COST PER KWH

<u>Standard</u>			<u>Supplemental</u>		
i	NYPA Power Bill Total Amount Due	\$ 191,046.50	i	NYMPA Demand & Energy	\$ 100,867.00
	NYMPA Power Bill Total Amount Due	\$ 145,062.00			
	Wheeling Charges	\$ 16,318.00	ii	Shared Costs	
ii	Other Charges and Credits		a.	NYMPA Scheduling	\$ 360.77
a.			b.	NTAC	\$ 1,259.42
b.			c.	NYISO	\$ 1,327.61
iii	Total (Line i +/- Line ii)	\$ 352,426.50	iii	Total (Line i +/- Line ii)	\$ 103,814.80
iv	Delivered kWh	14,181,792	iv	Delivered kWh Supplemental	1,360,000
v	Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.024851	v	Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.076334

Issued By:



Effective Date: December 1, 2016