P.S.C. NO. 3 - ELECTRICITY ORANGE AND ROCKLAND UTILITIES, INC. INITIAL EFFECTIVE DATE: 03/01/2017

#### STATEMENT TYPE: ECA STATEMENT NO: 60

## STATEMENT OF ENERGY COST ADJUSTMENT

Applicable to Billings Under all Service Classifications of the Schedule for Electric Service of

### ORANGE AND ROCKLAND UTILITIES, INC.

# Base ECA (Applicable to All Service Classifications except Service Classification No. 25)

Base ECA Costs	\$7,549,785
Forecast Annual Billed Sales (kWh)	3,845,383,000
Base ECA (per kWh)	\$0.00196
Base ECA (Applicable to Service Classification No. 25)	
Base ECA Costs to be Recovered	\$11,644
Forecast Annual Contract Demand kW	300,000.0
Base ECA (per kW of Contract Demand)	\$0.0388
Variable ECA (Applicable to All Service Classifications)	
Variable ECA (Credits)/Charges	(\$37,211)
Forecast Monthly Billed Sales (kWh)	291,474,000
Total Variable Energy Cost Adjustment Rate (per kWh)	(\$0.00013)
Demonstration Project Cost Recovery (Applicable to All Service Classifications)	
Demonstration Project (Credits)/Charges	18,243.19
Forecast Monthly Billed Sales (kWh)	291,474,000
Total Demonstration Project Cost Recovery Rate (per kWh)	\$0.00006
Total (Base plus Variable plus Demonstration Project Costs) ECA per kWh*	<u>\$0.00189</u>

\* Applicable to all Service Classifications except Service Classification No. 25

Issued By: Timothy Cawley, President, Pearl River, New York