

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 05/01/2016

STATEMENT TYPE: GAC
STATEMENT NO: 212

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)

Applicable to Service Classification Nos. 1A, 1AR, 1B, 1BI, 1BR, 1B-DG, 2-1, 2-2, 3 & 21	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.3833
2. Average Fixed Cost of Gas	21.0668
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	34.4501
4. Average Fixed Cost Credits	(5.0875)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	29.3626
b) After 1.53% LAUF (Effective 09/01/2013)	29.8118
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	8.2288
7. Monthly Cost of Gas and Adjustments (5b + 6g)	38.0406

Issued by Kenneth D. Daly, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: April 28, 2016

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Applicable to Service Classification No. 4A	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.3833
2. Average Fixed Cost of Gas	6.8292
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	20.2125
4. Average Fixed Cost Credits	(4.4938)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	15.7187
b) After 1.53% LAUF (Effective 09/01/2013)	15.9592
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	8.2288
7. Monthly Cost of Gas and Adjustments (5b + 6g)	24.1880

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Applicable to Service Classification No. 4A-CNG	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.3833
2. Average Fixed Cost of Gas	8.2518
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	21.6351
4. Average Fixed Cost Credits	(4.5433)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	17.0918
b) After 1.53% LAUF (Effective 09/01/2013)	17.3533
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	8.2288
7. Monthly Cost of Gas and Adjustments (5b + 6g)	25.5821

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Applicable to Service Classification No. 4B	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.3833
2. Average Fixed Cost of Gas	10.0673
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	23.4506
4. Average Fixed Cost Credits	(5.0142)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	18.4364
b) After 1.53% LAUF (Effective 09/01/2013)	18.7185
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	8.2288
7. Monthly Cost of Gas and Adjustments (5b + 6g)	26.9473

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Applicable to Service Classification No. 7 & 14	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.3833
2. Average Fixed Cost of Gas	0.0000
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	13.3833
4. Average Fixed Cost Credits	0.0000
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	13.3833
b) After 1.53% LAUF (Effective 09/01/2013)	13.5881
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	8.2288
7. Monthly Cost of Gas and Adjustments (5b + 6g)	21.8169

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