

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 04/01/2016

STATEMENT TYPE: GAC
STATEMENT NO: 211

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)

Applicable to Service Classification Nos. 1A, 1AR, 1B, 1BI, 1BR, 1B-DG, 2-1, 2-2, 3 & 21	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.3160
2. Average Fixed Cost of Gas	21.0668
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	33.3828
4. Average Fixed Cost Credits	(5.0875)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	28.2953
b) After 1.53% LAUF (Effective 09/01/2013)	28.7282
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	8.2288
7. Monthly Cost of Gas and Adjustments (5b + 6g)	36.9570

Issued by Kenneth D. Daly, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: March 30, 2016

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Applicable to Service Classification No. 4A	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.3160
2. Average Fixed Cost of Gas	6.8292
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	19.1452
4. Average Fixed Cost Credits	(4.4938)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	14.6514
b) After 1.53% LAUF (Effective 09/01/2013)	14.8756
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	8.2288
7. Monthly Cost of Gas and Adjustments (5b + 6g)	23.1044

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Applicable to Service Classification No. 4A-CNG	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.3160
2. Average Fixed Cost of Gas	8.2518
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	20.5678
4. Average Fixed Cost Credits	(4.5433)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	16.0245
b) After 1.53% LAUF (Effective 09/01/2013)	16.2697
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	8.2288
7. Monthly Cost of Gas and Adjustments (5b + 6g)	24.4985

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Applicable to Service Classification No. 4B	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.3160
2. Average Fixed Cost of Gas	10.0673
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	22.3833
4. Average Fixed Cost Credits	(5.0142)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	17.3691
b) After 1.53% LAUF (Effective 09/01/2013)	17.6348
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	8.2288
7. Monthly Cost of Gas and Adjustments (5b + 6g)	25.8636

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Applicable to Service Classification No. 7 & 14	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.3160
2. Average Fixed Cost of Gas	0.0000
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	12.3160
4. Average Fixed Cost Credits	0.0000
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	12.3160
b) After 1.53% LAUF (Effective 09/01/2013)	12.5044
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	8.2288
7. Monthly Cost of Gas and Adjustments (5b + 6g)	20.7332

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