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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 Per Therm	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: May 27, 2016 Supplier Rates in effect on: June 1, 2016			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.152541	\$0.152541	\$0.152541
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.078415	\$0.076086	\$0.076086
Total Weighted Average Cost of Gas:	\$0.230956	\$0.228627	\$0.228627
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.235210	\$0.232830	\$0.232830
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2015, Refund Effective 1/1/2016-12/31/2016	(\$0.03007)	(\$0.03007)	(\$0.03007)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	\$0.000000	\$0.000000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.205140	\$0.202760	\$0.202760
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.001285	\$0.001285	<u>\$0.001285</u>
Grand Total (MCG & SPA)	\$0.206425	\$0.204045	\$0.204045

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: May 27, 2016 Supplier Rates in effect on: June 1, 2016			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.152541	\$0.152541	\$0.152541
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.062111	\$0.022515	\$0.076086
Total Weighted Average Cost of Gas:	\$0.214652	\$0.175056	\$0.228627
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.218600	\$0.178280	\$0.232830
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2015, Refund Effective 1/1/2016-12/31/2016	(\$0.03007)	(\$0.03007)	(\$0.03007)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.00000	\$0.00000	\$0.00000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.188530	\$0.148210	\$0.202760
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.001285	<u>\$0.001285</u>	<u>\$0.001285</u>
Grand Total (MCG & SPA)	\$0.189815	\$0.149495	\$0.204045

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