Received: 07/28/2016 Status: CANCELLED Effective Date: 08/01/2016

PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 08/01/16 STAMPS: STATEMENT TYPE: MCG STATEMENT NO: 158 PAGE 1 OF 2

MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: July 28, 2016 Supplier Rates in effect on: August 1, 2016			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.158055	\$0.158055	\$0.158055
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.077524	\$0.075222	\$0.075222
Total Weighted Average Cost of Gas:	\$0.235579	\$0.233276	\$0.233276
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.239910	\$0.237570	\$0.237570
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2015, Refund Effective 1/1/2016-12/31/2016	(\$0.03007)	(\$0.03007)	(\$0.03007)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.000000	\$0.000000	\$0.000000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.209840	\$0.207500	\$0.207500
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001285</u>	\$0.001285	<u>\$0.001285</u>
Grand Total (MCG & SPA)	\$0.211125	\$0.208785	\$0.208785

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: July 28, 2016 Supplier Rates in effect on: August 1, 2016			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.158055	\$0.158055	\$0.158055
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.061405	\$0.022259	\$0.075222
Total Weighted Average Cost of Gas:	\$0.219460	\$0.180314	\$0.233276
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.223500	\$0.183630	\$0.237570
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2015, Refund Effective 1/1/2016-12/31/2016	(\$0.03007)	(\$0.03007)	(\$0.03007)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.00000	\$0.00000	\$0.00000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.193430	\$0.153560	\$0.207500
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.001285	<u>\$0.001285</u>	<u>\$0.001285</u>
Grand Total (MCG & SPA)	\$0.194715	\$0.154845	\$0.208785

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