

PSC NO. 2-ELECTRICITY  
COMPANY: MASSENA ELECTRIC DEPARTMENT  
INITIAL EFFECTIVE DATE: 11/03/16

STATEMENT TYPE: BASE PPA  
STATEMENT NO: 209  
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**MASSENA ELECTRIC DEPARTMENT  
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 11/02/16

Statement No. 209

Applicable to billings under Service Classification No. 1 (< 1,500 kWh), 2, 3, 4, 6, 7 and 9 as explained on Leaf No. 36 of the Purchase Power Adjustment Section of the Massena Electric Department Concurrence Tariff.

	<u>Standard</u>	<u>Base</u>	<u>PPA</u>
1 Present Purchased Power cost per kWh .....	\$ 0.026888	\$ 0.027838	
2 Base Purchased Power Cost per kWh .....	\$ 0.016403	\$ 0.016403	
3 Difference per kWh (Line 1 - Line 2) .....	\$ 0.010485	\$ 0.011435	
4 Factor of Adjustment for Distribution Efficiency .....	1.0431	1.0431	
5 Unadjusted Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be .....	\$ 0.010937	\$ 0.011928	
6 PPAC Phase In: Line 5 x 75%	<u>\$ 0.008203</u>	25% <u>\$ 0.002982</u>	<u>\$ 0.011185</u>
7 PPA Reconciliation Under/(Over) Collected Add .....			\$ (0.000371)
<b>8 PPA Applicable to bills rendered on or after the effective date of this statement (Line 6 +/- Line 7) will be .....</b>			<b>\$ 0.010814</b>

**PRESENT MONTHLY PURCHASE POWER COST PER KWH**

<u>Standard</u>		<u>Base</u>	
i NYPA Power Bill Total Amount Due	\$ 177,973.42	i NYPA Power Bill Total Amount Due	\$ 177,973.42
NYMPA Power Bill Total Amount Due	\$ 150,803.00	NYMPA Power Bill Total Amount Due	\$ 150,803.00
Wheeling Charges	\$ 16,318.00	Wheeling Charges	\$ 16,318.00
ii Other Charges and Credits		ii Other Charges and Credits	
a.		a.	
b.		b.	
iii Total (Line i +/- Line ii)	\$ 345,094.42	iii Less: Projected Supplemental PPAC Revenues	
iv Delivered kWh	12,834,400	Weather Normalized Sales	1,355,150
		x Supplemental PPAC	<u>\$ 0.020039</u>
v Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.026888	iv Total (Line i +/- Line ii - Line iii)	\$ 317,938.57
		v Delivered kWh	12,834,400
		vi Less: Weather Normalized Sales	
		Weather Normalized Sales	1,355,150
		x Supplemental PPAC	<u>1.0431</u>
		vii Base kWh (Line v - Line vi)	11,420,843
		viii Base Cost per kWh (Line iv / Line vii)	\$ 0.027838

Issued By:

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PSC NO. 2-ELECTRICITY  
COMPANY: MASSENA ELECTRIC DEPARTMENT  
INITIAL EFFECTIVE DATE: 11/03/16

STATEMENT TYPE: SUPPLEMENTAL PPA  
STATEMENT NO: 209  
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**MASSENA ELECTRIC DEPARTMENT  
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 11/02/16

Statement No. 209

Applicable to billings under Service Classification No. 1 billings above 1,500 kWh as explained on Leaf No. 36  
of the Purchase Power Adjustment Section of the Massena Electric Department Concurrence Tariff.

	<u>Standard</u>	<u>Supplemental</u>	<u>PPA</u>
1 Present Purchased Power cost per kWh .....	\$ 0.026888	\$ 0.061790	
2 Base Purchased Power Cost per kWh .....	\$ 0.016403	\$ 0.016403	
3 Difference per kWh (Line 1 - Line 2) .....	\$ 0.010485	\$ 0.045387	
4 Factor of Adjustment for Distribution Efficiency .....	1.0431	1.0431	
5 Unadjusted Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be .....	\$ 0.010937	\$ 0.047343	
6 PPAC Phase In: Line 5 x 75%	<u>\$ 0.008203</u>	25% <u>\$ 0.011836</u>	<u>\$ 0.020039</u>
7 PPA Reconciliation Under/(Over) Collected Add .....			\$ (0.000371)
<b>8 PPA Applicable to bills rendered on or after the effective date of this statement (Line 6 +/- Line 7) will be .....</b>			<b>\$ 0.019668</b>

**PRESENT MONTHLY PURCHASE POWER COST PER KWH**

<u>Standard</u>			<u>Supplemental</u>		
i	NYPA Power Bill Total Amount Due	\$ 177,973.42	i	NYMPA Demand & Energy	\$ 95,653.00
	NYMPA Power Bill Total Amount Due	\$ 150,803.00			
	Wheeling Charges	\$ 16,318.00	ii	Shared Costs	
ii	Other Charges and Credits		a.	NYMPA Scheduling	\$ 438.41
a.			b.	NTAC	\$ 966.62
b.			c.	NYISO	\$ 3,659.83
iii	Total (Line i +/- Line ii)	\$ 345,094.42	iii	Total (Line i +/- Line ii)	\$ 100,717.86
iv	Delivered kWh	12,834,400	iv	Delivered kWh Supplemental	1,630,000
v	Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.026888	v	Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.061790

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