

PSC NO: 2 ELECTRICITY
COMPANY: MASSENA ELECTRIC DEPARTMENT
INITIAL EFFECTIVE DATE:2/1/2016

STATEMENT TYPE: PPA
STATEMENT NO: 200
Effective Date: 02/01/2016

**Massena Electric Department
Statement of Purchased Power Adjustment**

Date: 01/27/16

Statement No. 200

Applicable to billings under Service Classification No. 1, 2, 3, 4, 5 and 7 as explained on Leaf No. 36 of the Purchase Power Adjustment Section of the Massena Electric Department Concurrence Tariff.

- 1. Present Purchased Power Cost per kWh1/.....\$ 0.034261
- 2. Base Purchased Power Costs per kWh\$ 0.016403
- 3. Difference, Per kWh\$ 0.017858
- 4. Factor of Adjustment for Distribution Efficiency... 1.06
- 5. Unadjusted purchased power adjustment per kWh \$ 0.018929
(Line 3 x Line 4) will be
- 6. PPAC Cap Credit..... \$.0
- 7. Applicable to bills rendered on or after
The effective date of this statement, the
Purchased power adjustment per kWh
(Line 5 - Line 6) will be..... \$ 0.018929

PRESENT PURCHASED POWER COST PER KWH CALCULATION

- i. Power Bill Total Amount Due\$ 202,775.49
- NYMPA Bill Total Amount Due\$ 446,361.00
- Wheeling Charge\$ 17,023.00
- ii. Other Charges and Credits:
 - a. Transmission Congestion Contract.....\$
 - b. Purchased Power Monthly Credit.....\$ (10,500.00)
 - c. Amortized 10% Cap\$ 0
- iii. Total (Line i. plus/minus Line ii.)\$ 655,659.49
- iv. Delivered kWh..... 19,137,203
- v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.)..... \$ 0.034261

Effective Date: 2/1/2016