

PSC NO: 8 GAS
COMPANY: NATIONAL FUEL GAS DISTRIBUTION CORPORATION
INITIAL EFFECTIVE DATE: 1/1/2016

STATEMENT TYPE: CIP
STATEMENT NO: 70

Page 1 of 1

STATEMENT OF CONSERVATION INCENTIVE PROGRAM COST RECOVERY

Effective With Usage During Billing Period Commencing January 1, 2016
Applicable to Usage Under Service Classification Nos. 1, 2, 2A, 2B, 3, 5, 7, 8, 9, 13D, 13M, 23 and 24
NATIONAL FUEL GAS DISTRIBUTION CORPORATION
P.S.C. No. 8 - GAS

Pursuant to Tariff Leaf No. 148.9 PSC No. 8 GAS the following rates will be in effect to recover cost associated with the Company's Conservation Incentive Program ("CIP") as well as NYSEDA's programming.

1. Monthly surcharge recovered in the Delivery Adjustment Charge of SC 1, SC 2, SC 2A, SC 2B, SC 3, SC 5, SC 7, SC 8, SC 9, SC 23 and SC 24

a.) To recover amount of \$10,040,000 for 1/1/16 - 12/31/16	\$0.014853	per Ccf
Reconciliation for 1/1/12 - 12/31/15 effective 1/1/16 - 12/31/16	(\$0.001220)	per Ccf
b.) To recover \$102,130 of costs through 12/31/16 associated with the new construction program	\$0.000108	per Ccf
Reconciliation for 1/1/12 - 12/31/15 effective 1/1/16 - 12/31/16	(\$0.000050)	per Ccf
c.) To recover cost through 12/31/16 associated with the following programs as approved by Commission in Case 07-M-0548.		
Home Performance with Energy Star Program	\$1,171,647	\$0.001733 per Ccf
New York Energy Star Homes	\$863,319	\$0.001277 per Ccf
Assisted Home Performance with Energy Star Program	\$343,042	\$0.005070 per Ccf
EmPower New York	\$1,130,733	\$0.001673 per Ccf
Low Income Single Family Home Performance (New & Existing)	\$515,680	\$0.000763 per Ccf

Grand Total recovered in Delivery Adjustment Charge **\$0.024207** per Ccf

2. Monthly surcharge recovered from SC 13M and SC 13D

<u>Costs through 12/31/16</u>	TC 1.1	TC 2.0	TC 3.0	TC 4.0	TC 4.1
	\$/Mcf	\$/Mcf	\$/Mcf	\$/Mcf	\$/Mcf
Multi Family - \$1,800,680	\$0.092910	\$0.092910	\$0.092910	\$0.000000	\$0.092910
Existing Facilities - \$167,661	\$0.006130	\$0.006130	\$0.006130	\$0.006130	\$0.006130
New Construction - \$102,130	\$0.001080	\$0.001080	\$0.001080	\$0.001080	\$0.001080
Agriculture Energy Efficiency - \$27,667	\$0.001010	\$0.001010	\$0.001010	\$0.001010	\$0.001010
Industrial & Process Efficiency - \$786,375	\$0.028770	\$0.028770	\$0.028770	\$0.028770	\$0.028770
Flex Tech - \$71,279	\$0.002610	\$0.002610	\$0.002610	\$0.002610	\$0.002610
<u>Reconciliation for 1/1/12 - 12/31/15 effective 1/1/16 - 12/31/16</u>					
TC 1.1 - 4.1	(\$0.017200)	(\$0.017200)	(\$0.017200)	(\$0.017200)	(\$0.017200)
TC 1.1 - 4.1 less TC 4.0	(\$0.003000)	(\$0.003000)	(\$0.003000)	\$0.000000	(\$0.003000)
Throughput	(\$0.000500)	(\$0.000500)	(\$0.000500)	(\$0.000500)	(\$0.000500)
Grand Total recovered in SC 13M & SC 13D rates	<u>\$0.111810</u>	<u>\$0.111810</u>	<u>\$0.111810</u>	<u>\$0.021900</u>	<u>\$0.111810</u>

Date: December 29, 2015

Issued by A.M. Cellino, President, 6363 Main Street, Williamsville, NY 14221
(Name of Officer, Title, Address)