

PSC NO. 7 - Gas
Corning Natural Gas Corporation
Effective May 1, 2013

Statement Type: RDM
Statement No. 2

CORNING NATURAL GAS CORPORATION
CASE 11-G-0280
RDM RECONCILIATION
EIGHT MONTHS ENDED APRIL (BRIDGE PERIOD)
2012

Attachment A
Summary
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		Sales In			Proxy Customer Count				Pure Delivery Revenues					
	Amount	MCF		MCF	Corning	SC14	Hammondsport	SC7	Corning	SC14	Hammondsport	SC7		
Corning SC 1 Residential - RI, RO, TI & TO														
Annual Target Revenue Per Customer	368.45				May	10,604	2,502	377	45	May	374,401.20	98,664.14	9,664.59	1,350.58
Average Number of Customers 8 months	10,745				June	10,624	2,480	372	45	June	254,329.62	63,697.57	8,600.56	1,421.75
Target Revenues for 8 months	3,958,896.26				July	10,575	2,473	371	45	July	233,339.58	58,847.98	7,151.35	1,125.42
Actual Delivery Revenues 8 Months	3,801,756.31				August	10,577	2,460	369	45	August	224,223.66	54,669.48	7,204.93	1,101.83
Surcharge (Refund) from target	157,139.96				September	10,561	2,440	367	45	September	226,487.26	56,160.10	7,465.40	959.03
					October	10,635	2,440	380	45	October	290,872.74	75,731.18	10,739.55	1,778.51
Unrecovered Prior Year	\$ (986.55)				November	10,680	2,423	384	47	November	406,750.44	105,422.40	15,212.32	2,433.17
Interest over recovery period	(16.06)				December	10,764	2,393	389	45	December	514,867.63	133,496.85	19,420.28	2,857.62
	\$ 156,137.35	894,797	0.17449		January	10,806	2,388	395	43	January	668,044.00	171,167.50	25,716.55	3,744.24
Sales May to December		369,406	0.42267	0.59717	February	10,842	2,367	394	44	February	651,458.03	161,276.14	18,808.45	2,967.90
					March	10,847	2,358	399	44	March	573,840.41	142,804.80	16,510.91	2,200.94
					April	10,823	2,351	397	44	April	469,435.80	112,281.33	12,891.64	2,230.53
					Average	10,695	2,423	383	45		\$ 4,888,050.37	\$ 1,234,219.49	\$ 159,386.52	\$ 24,171.51
Corning SC 14 AGR Residential - ARO														
Annual Target Revenue Per Customer	413.55													
Average Number of Customers 8 months	2,395													
Target Revenues for 8 months	990,418.92													
Actual Delivery Revenues 8 Months	\$ 958,340.32													
Surcharge (Refund) from target	32,078.60													
Unrecovered Prior Year	\$ (7.09)													
Interest over recovery period	(0.11)													
	\$ 32,071.39	246,787	0.12996											
Sales May to December		107,139	0.29934	0.42930										
Hammondsport SC 1 Residential - HR & HRO														
Annual Target Revenue Per Customer	361.92													
Average Number of Customers 8 months	388													
Target Revenues for 8 months	140,483.54													
Actual Delivery Revenues 8 Months	\$ 126,765.09													
Surcharge (Refund) from target	13,718.45													
Unrecovered Prior Year	\$ 119.08													
Interest over recovery period	1.81													
	\$ 13,839.34	28,204	0.49069											
Sales May to December		12,157	1.13838	1.62907										
Hammondsport SC 7 AGR Residential - HA & HAC														
Annual Target Revenue Per Customer	484.32													
Average Number of Customers 8 months	45													
Target Revenues for 8 months	21,612.65													
Actual Delivery Revenues 8 Months	\$ 19,171.94													
Surcharge (Refund) from target	2,440.71													
Unrecovered Prior Year	\$ (65.27)													
Interest over recovery period	(1.37)													
	\$ 2,374.08	7,008	0.33878											
Sales May to December		2,468	0.96186	1.30064										
Total (Over)/ Under Target (Including Interest)	\$ 204,422.16	1,176,795	0.17371											
Sales May to December		491,170	0.41619											

		Corning	SC14	Hammondsport	SC7		Corning	SC14	Hammondsport	SC7
May	10,633	2,509	379	45		May	10,633	2,509	379	45
June	10,650	2,484	381	45		June	10,650	2,484	381	45
July	10,651	2,477	379	45		July	10,651	2,477	379	45
August	10,616	2,466	382	44		August	10,616	2,466	382	44
September	10,630	2,450	373	45		September	10,630	2,450	373	45
October	10,664	2,440	382	45		October	10,664	2,440	382	45
November	10,811	2,423	384	45		November	10,811	2,423	384	45
December	10,780	2,396	391	45		December	10,780	2,396	391	45
January	10,779	2,384	396	43		January	10,779	2,384	396	43
February	10,822	2,371	399	44		February	10,822	2,371	399	44
March	10,825	2,362	400	44		March	10,825	2,362	400	44
April	10,820	2,352	401	43		April	10,820	2,352	401	43
Average	10,723	2,426	387	44		Average	10,723	2,426	387	44
Customer Count Variance Over/(Under) Proxy										
		Corning	SC14	Hammondsport	SC7					
		SC1	SC14	SC1	SC7					
May	(29)	(7)	(2)	-		May	(29)	(7)	(2)	-
June	(26)	(4)	(9)	-		June	(26)	(4)	(9)	-
July	(76)	(4)	(8)	-		July	(76)	(4)	(8)	-
August	(39)	(6)	(13)	1		August	(39)	(6)	(13)	1
September	(69)	(10)	(6)	-		September	(69)	(10)	(6)	-
October	(29)	(0)	(2)	-		October	(29)	(0)	(2)	-
November	(131)	(0)	-	2		November	(131)	(0)	-	2
December	(16)	(3)	(2)	-		December	(16)	(3)	(2)	-
January	27	4	(1)	-		January	27	4	(1)	-
February	20	(4)	(5)	-		February	20	(4)	(5)	-
March	22	(4)	(1)	-		March	22	(4)	(1)	-
April	3	(1)	(4)	1		April	3	(1)	(4)	1
Average	(29)	(3)	(4)	0		Average	(29)	(3)	(4)	0