PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 05/01/13 STAMPS:

STATEMENT TYPE: MCG STATEMENT NO: 119 PAGE 1 OF 2

MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: April 29, 2013 Supplier Rates in effect on: May 1, 2013			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.416591	\$0.416591	\$0.416591
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.082652	\$0.081015	\$0.081015
Total Weighted Average Cost of Gas:	\$0.499243	\$0.497606	\$0.497606
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.508420	\$0.506760	\$0.506760
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/12. Refund Effective: 1/1/13 through 12/31/13	(\$0.01396)	(\$0.01396)	(\$0.01396)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.000000	\$0.000000	\$0.000000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.494460	\$0.492800	\$0.492800
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.00000	\$0.00000	\$0.00000
Grand Total (MCG & SPA)	\$0.494460	\$0.492800	\$0.492800

Issued by: Kenneth D. Daly, President, Syracuse, New York

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STATEMENT TYPE: MCG STATEMENT NO: 119 PAGE 2 OF 2

MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: April 29, 2013 Supplier Rates in effect on: May 1, 2013			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.416591	\$0.416591	\$0.416591
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.061375	\$0.028642	\$0.060557
Total Weighted Average Cost of Gas:	\$0.477966	\$0.445233	\$0.477148
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.486760	\$0.453420	\$0.485920
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/12. Refund Effective: 1/1/13 through 12/31/13	(\$0.01396)	(\$0.01396)	(\$0.01396)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.00000	\$0.00000	\$0.00000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.472800	\$0.439460	\$0.471960
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.00000	\$0.00000	\$0.00000
Grand Total (MCG & SPA)	\$0.472800	\$0.439460	\$0.471960

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