Statement Type: IGSC

Statement No. 68

page 1 of 2

## PSC NO. 87 Gas NEW YORK STATE ELECTRIC & GAS CORPORATION Initial Effective Date: April 1, 2013 Issued in compliance with Order in Case No. 09-G-0716 dated September 21, 2010

New York State Electric & Gas Corporation Gas Supply Area 1 & 3 Combined, Elmira, Goshen, Champlain, Lockport Rate Areas Statement of Incremental Gas Supply Charge Effective: April 1, 2013

Applicable to Service Classification No. 2 of PSC No. 87 Gas

Calculated on March 27, 2013, using supplier rates forecasted to be in effect on April 1, 2013 (per Therm)

Description	<u>SC No. 2</u>
Firm Average Demand COG	\$0.153765
Load Factor Adjustment (LFA)	0.9438
Adjusted Firm Average Demand COG	\$0.145123
Firm Average Commodity COG	\$0.422136
Firm Average COG w/ LFA	\$0.567259
Incremental Gas Supply COG	\$0.623985
Factor of Adjustment (FA)	1.00181
Total Average Incremental COG	\$0.625114
Supplier Refund Adjustment	\$0.000000
Interim Reconciliation Adjustment	\$0.000000
Annual Reconciliation Adjustment	(\$0.033609)
Other Adjustments	\$0.000000
Incremental GSC without MFC	\$0.591505

Description	<u>SC No. 2</u>
Merchant Function Charge	\$0.027357

Dated: March 27, 2013

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: IGSC Statement No. 68 page 2 of 2

## New York State Electric & Gas Corporation Gas Supply Area 2 Binghamton & Owego Rate Areas Statement of Incremental Gas Supply Charge Effective: April 1, 2013

Applicable to Service Classifications No. 2, 9 of PSC No. 87 Gas

## Calculated on March 27, 2013, using supplier rates forecasted to be in effect on April 1, 2013 (per Therm)

Description	<u>SC No. 2</u>	<u>SC No. 9</u>
Firm Average Demand COG	\$0.110964	\$0.110964
Load Factor Adjustment (LFA)	0.9546	0.8175
Adjusted Firm Average Demand COG	\$0.105926	\$0.090713
Firm Average Commodity COG	\$0.411376	\$0.411376
Firm Average COG w/ LFA	\$0.517302	\$0.502089
Incremental Gas Supply COG	\$0.569032	\$0.552298
Factor of Adjustment (FA)	1.00181	1.00181
Total Average Incremental COG	\$0.570062	\$0.553298
Supplier Refund Adjustment	\$0.000000	\$0.000000
Interim Reconciliation Adjustment	\$0.086000	\$0.086000
Annual Reconciliation Adjustment	\$0.032060	\$0.032060
Other Adjustments	\$0.000000	\$0.000000
Incremental GSC without MFC	\$0.688122	\$0.671357

Description	<u>SC No. 2</u>	<u>SC No. 9</u>
Merchant Function Charge	\$0.027566	\$0.027566

Dated: March 27, 2013

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York