

PSC NO. 87 Gas**NEW YORK STATE ELECTRIC & GAS CORPORATION**

Initial Effective Date: March 1, 2013

Issued in compliance with Order in Case No. 09-G-0716 dated September 21, 2010

Statement Type: GSC

Statement No. 128

page 1 of 3

New York State Electric & Gas Corporation
Gas Supply Area 1
Combined, Elmira, Goshen, Champlain Rate Areas
Statement of Gas Supply Charge
Effective: March 1, 2013

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on February 26, 2013, using supplier rates forecasted to be in effect on March 1, 2013
(per Therm)

| <u>Description</u> | <u>SC No. 1</u> | <u>SC No. 2</u> | <u>SC No. 5</u> |
|--------------------------------------|-----------------|-----------------|-----------------|
| Firm Average Demand COG | \$0.151942 | \$0.151942 | \$0.151942 |
| Load Factor Adjustment (LFA) | 1.0206 | 0.9438 | 0.5371 |
| Adjusted Firm Average Demand COG | \$0.155072 | \$0.143403 | \$0.081608 |
| Firm Average Commodity COG | \$0.361227 | \$0.361227 | \$0.361227 |
| Firm Average COG w/ LFA | \$0.516299 | \$0.504630 | \$0.442835 |
| Factor of Adjustment (FA) | 1.00181 | 1.00181 | 1.00181 |
| Total Average COG | \$0.517234 | \$0.505543 | \$0.443637 |
| Supplier Refund Adjustment | \$0.000000 | \$0.000000 | \$0.000000 |
| Interim Reconciliation Adjustment | \$0.000000 | \$0.000000 | \$0.000000 |
| Annual Reconciliation Adjustment | (\$0.033609) | (\$0.033609) | (\$0.033609) |
| Other Adjustments | \$0.000000 | \$0.000000 | \$0.000000 |
| GSC without Merchant Function Charge | \$0.483625 | \$0.471934 | \$0.410028 |
| <u>Description</u> | <u>SC No. 1</u> | <u>SC No. 2</u> | <u>SC No. 5</u> |
| Merchant Function Charge | \$0.035711 | \$0.027228 | \$0.027228 |

Dated: February 26, 2013

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: GSC
Statement No. 128
page 2 of 3New York State Electric & Gas Corporation
Gas Supply Area 2
Binghamton & Owego Rate Areas
Statement of Gas Supply Charge
Effective: March 1, 2013

Applicable to Service Classifications No. 1, 2, 5 and 9 of PSC No. 87 Gas

Calculated on February 26, 2013, using supplier rates forecasted to be in effect on March 1, 2013
(per Therm)

| <u>Description</u> | <u>SC No. 1</u> | <u>SC No. 2</u> | <u>SC No. 5</u> | <u>SC No. 9</u> |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|
| Firm Average Demand COG | \$0.113701 | \$0.113701 | \$0.113701 | \$0.113701 |
| Load Factor Adjustment (LFA) | 1.0147 | 0.9546 | 0.0000 | 0.8175 |
| Adjusted Firm Average Demand COG | \$0.115372 | \$0.108539 | \$0.113701 | \$0.092951 |
| Firm Average Commodity COG | \$0.351376 | \$0.351376 | \$0.351376 | \$0.351376 |
| Firm Average COG w/ LFA | \$0.466748 | \$0.459915 | \$0.465077 | \$0.444327 |
| Factor of Adjustment (FA) | 1.00181 | 1.00181 | 1.00181 | 1.00181 |
| Total Average COG | \$0.467593 | \$0.460747 | \$0.465919 | \$0.445131 |
| Supplier Refund Adjustment | \$0.000000 | \$0.000000 | \$0.000000 | \$0.000000 |
| Interim Reconciliation Adjustment | \$0.000000 | \$0.000000 | \$0.000000 | \$0.000000 |
| Annual Reconciliation Adjustment | \$0.032060 | \$0.032060 | \$0.032060 | \$0.032060 |
| Other Adjustments | \$0.000000 | \$0.000000 | \$0.000000 | \$0.000000 |
| GSC without Merchant Function Charge | \$0.499653 | \$0.492807 | \$0.497979 | \$0.477191 |
| <u>Description</u> | <u>SC No. 1</u> | <u>SC No. 2</u> | <u>SC No. 5</u> | <u>SC No. 9</u> |
| Merchant Function Charge | \$0.036024 | \$0.027271 | \$0.027271 | \$0.027271 |

Dated: February 26, 2013

Issued By: James A. Lahtinen, Vice President-Rates & Regulatory Economics, Binghamton, New York

Statement Type: GSC
Statement No. 128
page 3 of 3New York State Electric & Gas Corporation
Gas Supply Area 3
Lockport Rate Area
Statement of Gas Supply Charge
Effective: March 1, 2013

Applicable to Service Classifications No. 1, 2, 5 of PSC No. 87 Gas

Calculated on February 26, 2013, using supplier rates forecasted to be in effect on March 1, 2013
(per Therm)

| <u>Description</u> | <u>SC No. 1</u> | <u>SC No. 2</u> | <u>SC No. 5</u> |
|--------------------------------------|-------------------|-------------------|-------------------|
| Firm Average Demand COG | \$0.151942 | \$0.151942 | \$0.151942 |
| Load Factor Adjustment (LFA) | 1.0206 | 0.9438 | 0.5371 |
| Adjusted Firm Average Demand COG | \$0.155072 | \$0.143403 | \$0.081608 |
| Firm Average Commodity COG | \$0.361227 | \$0.361227 | \$0.361227 |
| Firm Average COG w/ LFA | \$0.516299 | \$0.504630 | \$0.442835 |
| Factor of Adjustment (FA) | 1.00181 | 1.00181 | 1.00181 |
| | <hr/> | <hr/> | <hr/> |
| Total Average COG | \$0.517234 | \$0.505543 | \$0.443637 |
| Supplier Refund Adjustment | \$0.000000 | \$0.000000 | \$0.000000 |
| Interim Reconciliation Adjustment | \$0.000000 | \$0.000000 | \$0.000000 |
| Annual Reconciliation Adjustment | (\$0.033609) | (\$0.033609) | (\$0.033609) |
| Other Adjustments | \$0.000000 | \$0.000000 | \$0.000000 |
| | <hr/> | <hr/> | <hr/> |
| GSC without Merchant Function Charge | <u>\$0.483625</u> | <u>\$0.471934</u> | <u>\$0.410028</u> |
| | <hr/> | <hr/> | <hr/> |
| <u>Description</u> | <u>SC No. 1</u> | <u>SC No. 2</u> | <u>SC No. 5</u> |
| Merchant Function Charge | \$0.035711 | \$0.027228 | \$0.027228 |

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