

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 07/01/13
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 121
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	<u>SC1</u>	<u>SC2</u> Residential & Commercial	<u>SC2</u> Industrial
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: June 27, 2013			
Supplier Rates in effect on: July 1, 2013			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.431794	\$0.431794	\$0.431794
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.078229	\$0.076680	\$0.076680
Total Weighted Average Cost of Gas:	\$0.510023	\$0.508474	\$0.508474
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.519400	\$0.517820	\$0.517820
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/12. Refund Effective: 1/1/13 through 12/31/13	(\$0.01396)	(\$0.01396)	(\$0.01396)
Monthly Imbalance Surcharge or Refund (after LAUF):	(\$0.152760)	(\$0.152760)	(\$0.152760)
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.352680	\$0.351100	\$0.351100
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.00000	\$0.00000	\$0.00000
Grand Total (MCG & SPA)	\$0.352680	\$0.351100	\$0.351100

Issued by: Kenneth D. Daly, President, Syracuse, New York

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3	SC12	SC13
	Large Comm.	Distributed	Distributed
	& Industrial	Generation	Generation
	Per Therm	Non-Residential	Residential
	Per Therm	Per Therm	Per Therm
As determined on: June 27, 2013			
Supplier Rates in effect on: July 1, 2013			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.431794	\$0.431794	\$0.431794
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.058091	\$0.027109	\$0.057316
Total Weighted Average Cost of Gas:	\$0.489884	\$0.458903	\$0.489110
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.498890	\$0.467340	\$0.498100
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/12. Refund Effective: 1/1/13 through 12/31/13	(\$0.01396)	(\$0.01396)	(\$0.01396)
Monthly Imbalance Surcharge or Refund (after LAUF):	(\$0.15276)	(\$0.15276)	(\$0.15276)
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.332170	\$0.300620	\$0.331380
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.00000	\$0.00000	\$0.00000
Grand Total (MCG & SPA)	\$0.332170	\$0.300620	\$0.331380

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