

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 06/01/13
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 120
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	<u>SC1 Per Therm</u>	<u>SC2 Residential & Commercial Per Therm</u>	<u>SC2 Industrial Per Therm</u>
As determined on: May 30, 2013			
Supplier Rates in effect on: June 1, 2013			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.434834	\$0.434834	\$0.434834
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.078642	\$0.077085	\$0.077085
Total Weighted Average Cost of Gas:	\$0.513477	\$0.511919	\$0.511919
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.522920	\$0.521330	\$0.521330
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/12. Refund Effective: 1/1/13 through 12/31/13	(\$0.01396)	(\$0.01396)	(\$0.01396)
Monthly Imbalance Surcharge or Refund (after LAUF):	(\$0.152760)	(\$0.152760)	(\$0.152760)
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.356200	\$0.354610	\$0.354610
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.00000	\$0.00000	\$0.00000
Grand Total (MCG & SPA)	\$0.356200	\$0.354610	\$0.354610

Issued by: Kenneth D. Daly, President, Syracuse, New York

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: May 30, 2013			
Supplier Rates in effect on: June 1, 2013			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.434834	\$0.434834	\$0.434834
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.058398	\$0.027252	\$0.057619
Total Weighted Average Cost of Gas:	\$0.493232	\$0.462086	\$0.492453
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.502300	\$0.470580	\$0.501510
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/12. Refund Effective: 1/1/13 through 12/31/13	(\$0.01396)	(\$0.01396)	(\$0.01396)
Monthly Imbalance Surcharge or Refund (after LAUF):	(\$0.15276)	(\$0.15276)	(\$0.15276)
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.335580	\$0.303860	\$0.334790
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.00000	\$0.00000	\$0.00000
Grand Total (MCG & SPA)	\$0.335580	\$0.303860	\$0.334790

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