PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 08/01/13 STAMPS:

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: July 30, 2013 Supplier Rates in effect on: August 1, 2013			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.356298	\$0.356298	\$0.356298
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.077916	\$0.076373	\$0.076373
Total Weighted Average Cost of Gas:	\$0.434214	\$0.432671	\$0.432671
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.442200	\$0.440630	\$0.440630
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/12. Refund Effective: 1/1/13 through 12/31/13	(\$0.01396)	(\$0.01396)	(\$0.01396)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.000000	\$0.000000	\$0.000000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.428240	\$0.426670	\$0.426670
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.00000	\$0.00000	\$0.00000
Grand Total (MCG & SPA)	\$0.428240	\$0.426670	\$0.426670

Issued by: Kenneth D. Daly, President, Syracuse, New York

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: July 30, 2013 Supplier Rates in effect on: August 1, 2013			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.356298	\$0.356298	\$0.356298
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.057858	\$0.027001	\$0.057087
Total Weighted Average Cost of Gas:	\$0.414157	\$0.383299	\$0.413385
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.421770	\$0.390350	\$0.420990
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred Applicable to Period: Twelve Months Ending 8/31/12. Refund Effective: 1/1/13 through 12/31/13	(\$0.01396)	(\$0.01396)	(\$0.01396)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.00000	\$0.00000	\$0.00000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.407810	\$0.376390	\$0.407030
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.00000	\$0.00000	\$0.00000
Grand Total (MCG & SPA)	\$0.407810	\$0.376390	\$0.407030

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