

..DID: 20121
..TXT: PSC NO: 218 GAS STATEMENT TYPE: BSC
COMPANY: NIAGARA MOHAWK POWER CORPORATION STATEMENT NO: 4
INITIAL EFFECTIVE DATE: 09/01/02
STAMPS:
RECEIVED: 08/01/02 STATUS: Effective EFFECTIVE: 09/01/02

STATEMENT OF BALANCING SERVICES COST RECOVERY
Effective to Billing Commencing September 1, 2002
Applicable to Billing for Service Classification No. 11

Pursuant to Service Classification No. 11 of Niagara Mohawk Power Corporation*s PSC No. 218, the balancing service cost recovery rate shall be:

The estimated 12 month operating and maintenance cost:	\$345,000
Prior year under recovery (Period 9/1/2001-8/31/2002):	<u>\$19,297</u>
Total 12 month operating and maintenance cost:	\$364,297

Throughput forecast ending August 31, 2003 for SC-5 Firm, SC-7, SC-8 Transport, SC-1 Delivery Service and SC-2 Delivery Service of:	379,099,789
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RESULTING IN THE:	<u>Per Therm</u>
TOTAL EFFECTIVE BALANCING SERVICES COST RECOVERY RATE	\$0.00096

Issued By: William F. Edwards, President, Syracuse, New York