

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: SALAMANCA BOARD OF PUBLIC UTILITIES
INITIAL EFFECTIVE DATE: 08/01/23

STATEMENT NO: 304

**Salamanca Board of Public Utilities
Purchased Power Statement**

Date: 07/26/23

Statement No.: 304

Applicable to billings as explained in the Village's Concurrence Tariff and on Leaves #'s 53, 96 & 97 of the New York Municipal Power Agency's Generic Tariff.

1. Present Purchased Power Cost per kWh1/.....\$.029430
2. Base Purchased Power Costs per kWh\$.012663
3. Difference, Per kWh\$.016767
4. Factor of Adjustment for Distribution Efficiency..1.050610
5. Applicable to bills rendered on or after the effective date of this statement, the purchased power adjustment per kWh (Line 3 x Line 4) will be\$.017616
6. For MEUA energy efficiency program (add .001 to line 5).....\$.018616

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- i. Power Bill Total Amount Due\$242,765.59
 NYMPA Bill Total Amount Due (if applicable)...\$
 Estimated Wheeling Charge (if applicable).....\$
- ii. Surcharge (Refund), if applicable:
 - a. Description..MAP Program.....\$ 8,289.55
 - b. Description..NYISO TCC's.....\$
 - c. Description..Less Seneca Nation Casino...(\$94,250.73)
 - d. Description..Less SN Wastewater plant....(\$ 2,136.90)
 - e. Description..Less Seneca Water Plant.....(\$ 746.52)
- iii. Total (Line i. plus/minus Line ii.)\$153,920.99
- iv. Delivered kWh..... 5,229,999
- v. Present purchased power cost per kWh (Line iii. Divided by Line iv.).....\$ 0.029430

Effective Date: 08/01/23