

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 10/01/23
 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG
 STATEMENT NO: 244
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 Residential <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: September 28, 2023			
Supplier Rates in effect on: October 1, 2023			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.131330	\$0.131330	\$0.131330
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.096270	\$0.093410	\$0.093410
Total Weighted Average Cost of Gas:	\$0.227600	\$0.224740	\$0.224740
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.231470	\$0.228560	\$0.228560
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023-12/31/2023	(\$0.01634)	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.215130	\$0.212220	\$0.212220
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.217847	\$0.214937	\$0.214937

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: September 28, 2023			
Supplier Rates in effect on: October 1, 2023			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.131330	\$0.131330	\$0.131330
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.046710	\$0.068630	\$0.064820
Total Weighted Average Cost of Gas:	\$0.178040	\$0.199960	\$0.196150
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.181070	\$0.203360	\$0.199480
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023-12/31/2023	(\$0.01634)	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.164730	\$0.187020	\$0.183140
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.167447	\$0.189737	\$0.185857

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: September 28, 2023		
Supplier Rates in effect on: October 1, 2023		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.131330	\$0.131330
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.028600	\$0.102950
Total Weighted Average Cost of Gas:	\$0.159930	\$0.234280
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.162650	\$0.238260
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023- 12/31/2023	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.146310	\$0.221920
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.149027	\$0.224637

Issued by: Rudolph L. Wynter, President, Syracuse, New York