

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: SALAMANCA BOARD OF PUBLIC UTILITIES
INITIAL EFFECTIVE DATE: 09/01/23

STATEMENT NO: 305

**Salamanca Board of Public Utilities
Purchased Power Statement**

Date:08/23/23

Statement No.:305

Applicable to billings as explained in the Village's Concurrence Tariff and on Leaves #'s 53, 96 & 97 of the New York Municipal Power Agency's Generic Tariff.

1. Present Purchased Power Cost per kWh1/.....\$.030745
2. Base Purchased Power Costs per kWh\$.012663
3. Difference, Per kWh\$.018082
4. Factor of Adjustment for Distribution Efficiency..1.050610
5. Applicable to bills rendered on or after the effective date of this statement, the purchased power adjustment per kWh (Line 3 x Line 4) will be\$.018997
6. For MEUA energy efficiency program (add .001 to line 5).....\$.019997

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- i. Power Bill Total Amount Due\$331,729.67
NYMPA Bill Total Amount Due (if applicable)...\$
Estimated Wheeling Charge (if applicable).....\$
- ii. Surcharge (Refund), if applicable:
 - a. Description..MAP Program.....\$ 8,289.55
 - b. Description..NYISO TCC's.....\$
 - c. Description..Less Seneca Nation Casino..(\$150,538.01)
 - d. Description..Less SN Wastewater plant....(\$ 3,313.64)
 - e. Description..Less Seneca Water Plant.....(\$ 1,473.78)
- iii. Total (Line i. plus/minus Line ii.)\$184,693.79
- iv. Delivered kWh..... 6,007,191
- v. Present purchased power cost per kWh (Line iii. Divided by Line iv.).....\$ 0.030745

Effective Date: 09/01/23