

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 02/01/24
 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG
 STATEMENT NO: 248
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 Residential <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: January 30, 2024			
Supplier Rates in effect on: February 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.260670	\$0.260670	\$0.260670
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.096420	\$0.094520	\$0.094520
Total Weighted Average Cost of Gas:	\$0.357090	\$0.355190	\$0.355190
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.363160	\$0.361230	\$0.361230
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.081360</u>	<u>\$0.081360</u>	<u>\$0.081360</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.400680	\$0.398750	\$0.398750
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.401319	\$0.399389	\$0.399389

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: January 30, 2024			
Supplier Rates in effect on: February 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.260670	\$0.260670	\$0.260670
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.056330	\$0.073510	\$0.071600
Total Weighted Average Cost of Gas:	\$0.317000	\$0.334180	\$0.332270
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.322390	\$0.339860	\$0.337920
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.08136</u>	<u>\$0.08136</u>	<u>\$0.08136</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.359910	\$0.377380	\$0.375440
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.360549	\$0.378019	\$0.376079

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: January 30, 2024		
Supplier Rates in effect on: February 1, 2024		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.260670	\$0.260670
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.028640	\$0.104060
Total Weighted Average Cost of Gas:	\$0.289310	\$0.364730
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.294230	\$0.370930
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024- 12/31/2024	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.08136</u>	<u>\$0.08136</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.331750	\$0.408450
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.332389	\$0.409089

Issued by: Rudolph L. Wynter, President, Syracuse, New York