

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: VILLAGE OF ARCADE STATEMENT NO: 312
INITIAL EFFECTIVE DATE: 01/11/24

**Village Of Arcade
Purchased Power Statement**

Date: 01/08/24

Statement No.: 312

Applicable to billings as explained in the Village's Concurrence
Tariff and on Leaf No. 53 of the New York Municipal Power
Agency's Generic Tariff.

1. Present Purchased Power Cost per kWh1/.....\$ 0.043680
2. Base Purchased Power Costs per kWh\$ 0.016092
3. Difference, Per kWh\$ 0.027588
4. Factor of Adjustment for Distribution Efficiency.. 1.049424
5. Applicable to bills rendered on or after
the effective date of this statement, the
purchased power adjustment per kWh
(Line 3 x Line 4) will be\$ 0.028952
6. For MEUA energy efficiency program
(add .001 to line 5).....\$ 0.029952
7. For Clean Energy Surcharge(add 0.005877 to line 6)\$0.035829

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- i. Power Bill Total Amount Due\$163,487.88
NYMPA Bill Total Amount Due (if applicable)..\$470,141.77
Estimated Wheeling Charge (if applicable)....\$103,798.88
- ii. Surcharge (Refund), if applicable:
 - a. Description....TCC 2023 payment.....
 - b. Description....Wind Farm (\$450.00)
 - c. Description....Over/Under collected..... \$50,031.86
 - d. Description....MAP Program.....
 - e. Description....Renewable Energy Credits..(\$32,792.75)
 - f. Description....Zero Emission Credits.....(\$56,637.96)
- iii. Total (Line i. plus/minus Line ii.)\$697,579.68
- iv. Delivered kWh.....15,970,051
- v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.).....\$ 0.043680

Effective Date: 01/11/24