

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: VILLAGE OF ENDICOTT STATEMENT NO: 312
INITIAL EFFECTIVE DATE: 12/01/23

**Village Of Endicott
Purchased Power Statement**

Date: 11/21/23

Statement No.: 312

Applicable to billings as explained in the Village's Concurrence Tariff and on Leaf No. 53 of the New York Municipal Power Agency's Generic Tariff.

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|----|--|------------|
| 1. | Present Purchased Power Cost per kWh1/..... | \$.024249 |
| 2. | Base Purchased Power Costs per kWh | \$.016677 |
| 3. | Difference, Per kWh | \$.007572 |
| 4. | Factor of Adjustment for Distribution Efficiency.. | 1.049100 |
| 5. | Applicable to bills rendered on or after the effective date of this statement, the purchased power adjustment per kWh (Line 3 x Line 4) will be | \$.007943 |
| 6. | For MEUA energy efficiency program (add .001 to line 5)..... | \$.008943 |
| 7. | Clean Energy Surcharge (add .005132)to line 6).. | \$.014075 |

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

| | | |
|------|--|---------------|
| i. | Power Bill Total Amount Due | \$95,495.62 |
| | NYMPA Bill Total Amount Due (if applicable)... | \$ |
| | Estimated Wheeling Charge (if applicable)..... | \$ |
| ii. | Surcharge (Refund), if applicable: | |
| | a. Description....PSC Assessment..... | \$ |
| | b. Description....NYISO TCC's..... | \$14,866.25 |
| | c. Description....CES Charges..... | \$(20,328.00) |
| iii. | Total (Line i. plus/minus Line ii.) | \$90,033.87 |
| iv. | Delivered kWh..... | 3,712,965 |
| v. | Present purchased power cost per kWh (Line iii. Divided by Line iv.)..... | \$ 0.024249 |

Effective Date: 12/01/23