

P.S.C. NO. 3 - ELECTRICITY
ORANGE AND ROCKLAND UTILITIES, INC.
INITIAL EFFECTIVE DATE: 01/01/2023

STATEMENT TYPE: SBC
STATEMENT NO: 13

STATEMENT OF SYSTEM BENEFITS CHARGE

Applicable to Billings Under
All Service Classifications*
of the Schedule for Electric Service of

ORANGE AND ROCKLAND UTILITIES, INC.

2023 Annual Collection Target** (From September 9, 2021 and April 14, 2022 Orders in Case 14-M-0094 et al.)	\$22,181,309
(Over)/Under Collection for period January through December 31, 2022	<u>(357,596)</u>
Total 2023 Annual Collection Target	\$21,823,713
Forecast Billed Sales January through December 2023 (kWh)	3,795,415,000
CEF Portion of SBC Rate (per kWh)	\$0.00575
2023 Forecast Cost - IEDR	\$202,575
(Over)/Under Collection for period January through December 31, 2022	<u>(275,488)</u>
Total 2023 Annual Collection Target	(\$72,913)
Forecast Billed Sales January through December 2023 (kWh)	3,795,415,000
IEDR Portion of SBC Rate (per kWh)	(\$0.00002)
Total SBC Rate (per kWh)	\$0.00573

* Excluding kWh delivered under Rider B, Recharge New York ("RNY") Program, up to the RNY Allocation.

** Collection target includes targets for the SBC, Incremental Clean Energy Fund, and the Renewable Portfolio Standard Program.

Issued By: Robert Sanchez, President, Pearl River, New York