

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 08/01/22
 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG
 STATEMENT NO: 230
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	Residential	Residential &	Industrial
	<u>Per Therm</u>	<u>Commercial</u>	<u>Per Therm</u>
As determined on: July 28, 2022			
Supplier Rates in effect on: August 1, 2022			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.800450	\$0.800450	\$0.800450
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.071860	\$0.069020	\$0.069020
Total Weighted Average Cost of Gas:	\$0.872310	\$0.869470	\$0.869470
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.885730	\$0.882850	\$0.882850
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022-12/31/2022	\$0.00259	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.888320	\$0.885440	\$0.885440
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.889595	\$0.886715	\$0.886715

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5 Firm Gas Sales	SC7 Small Volume Firm Gas Sales	SC8 Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: July 28, 2022 Supplier Rates in effect on: August 1, 2022			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.800450	\$0.800450	\$0.800450
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.045540	\$0.063320	\$0.065460
Total Weighted Average Cost of Gas:	\$0.845990	\$0.863770	\$0.865910
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.859010	\$0.877060	\$0.879240
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022-12/31/2022	\$0.00259	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.861600	\$0.879650	\$0.881830
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.862875	\$0.880925	\$0.883105

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: July 28, 2022		
Supplier Rates in effect on: August 1, 2022		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.800450	\$0.800450
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.021350	\$0.074710
Total Weighted Average Cost of Gas:	\$0.821800	\$0.875160
Factor of Adjustment (LAUF):	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.834450	\$0.888630
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022- 12/31/2022	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG):	\$0.837040	\$0.891220
Commencing with usage on or after the effective date of this statement and thereafter until changed.		
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.838315	\$0.892495

Issued by: Rudolph L. Wynter, President, Syracuse, New York