

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
COMPANY: SALAMANCA BOARD OF PUBLIC UTILITIES
INITIAL EFFECTIVE DATE: 02/01/23

STATEMENT NO: 298

**Salamanca Board of Public Utilities
Purchased Power Statement**

Date: 01/27/23

Statement No.: 298

Applicable to billings as explained in the Village's Concurrence Tariff and on Leaves #'s 53, 96 & 97 of the New York Municipal Power Agency's Generic Tariff.

1. Present Purchased Power Cost per kWh1/.....\$.048703
2. Base Purchased Power Costs per kWh\$.012663
3. Difference, Per kWh\$.036040
4. Factor of Adjustment for Distribution Efficiency..1.050610
5. Applicable to bills rendered on or after the effective date of this statement, the purchased power adjustment per kWh (Line 3 x Line 4) will be\$.037864
6. For MEUA energy efficiency program (add .001 to line 5).....\$.038864

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- i. Power Bill Total Amount Due\$639,616.08
 NYMPA Bill Total Amount Due (if applicable)...\$
 Estimated Wheeling Charge (if applicable).....\$
- ii. Surcharge (Refund), if applicable:
 - a. Description..MAP Program.....\$ 8,289.55
 - b. Description..NYISO TCC's.....\$23,089.00
 - c. Description..Less Seneca Nation Casino..(\$152,141.59)
 - d. Description..Less SN Wastewater plant....(\$ 5,039.01)
 - e. Description..Less Seneca Water Plant.....(\$ 1,876.02)
- iii. Total (Line i. plus/minus Line ii.)\$511,938.01
- iv. Delivered kWh.....10,511,484
- v. Present purchased power cost per kWh (Line iii. Divided by Line iv.).....\$ 0.048703

Effective Date: 02/01/23