Rule No. 43 - Transmission Revenue Adjustment

		NOVEMBER 2021
Forecast Revenue	$	15,474,630
Actual Revenue	$	32,101,166
Difference (forecast-actual)	$	(16,626,537)
Prior Month(s) Carryover	$	-
NYS Energy Highway LS Transco Amortization Revenue [1]	$	(57,661)
Monthly Interest	$	84,271
Over Collected/(Under Recovered) from customers	$	(60,194)
TRA Cap as per Rule 43.5.1	$	(6,000,000)
Next Month(s) Carryover	$	(10,539,733)
Actual Collection/(Refund) Amount	$	(6,000,000)

Percentages: (Rule No. 43.6)

PSC No. 220

SC1	40.99%	$	(2,459,400)
SC1C	0.81%	$	(48,600)
SC2ND	2.54%	$	(152,400)
SC2D	14.46%	$	(867,600)
SC3-Secondary	13.34%	$	(800,400)
SC3-Primary	5.15%	$	(309,000)
SC3-Subtransmission/Transmission	1.65%	$	(99,000)
SC3A-Secondary/Primary	2.98%	$	(178,800)
SC3A-Sub Transmission	3.75%	$	(225,000)
SC3A-Transmission	14.31%	$	(858,600)

PSC No. 214

All Service Classifications	0.02%	$	(1,200)
Total		$	(6,000,000)

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Forecast kWh Sales	JANUARY 2022 FORECAST
PSC No. 220	
SC1	1,147,542,262
SC1C	28,008,261
SC2ND	59,527,406
SC2D	350,334,190
SC3-Secondary	356,433,667
SC3-Primary	165,534,414
SC3-Subtransmission/Transmission	62,962,967
SC3A-Secondary/Primary	84,139,332
SC3A-Subtransmission	138,371,525
SC3A-Transmission	593,521,600
PSC No. 214	
All Service Classifications	13,722,209
Total	3,000,097,834

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Resulting Adjustment Factor	JANUARY 2022 FACTOR
PSC No. 220	
SC1	$ (0.00214)
SC1C	$ (0.00174)
SC2ND	$ (0.00256)
SC2D	$ (0.00248)
SC3-Secondary	$ (0.00225)
SC3-Primary	$ (0.00187)
SC3-Subtransmission/Transmission	$ (0.00157)
SC3A-Secondary/Primary	$ (0.00213)
SC3A-Sub-Transmission	$ (0.00163)
SC3A-Transmission	$ (0.00145)
PSC No. 214	
All Service Classifications	$ (0.00009)