

THE BROOKLYN UNION GAS COMPANY D/B/A NATIONAL GRID NY
Gas Safety Reliability Surcharge

	Case 19-G-0309
	June 15, 2022 Filing
	CY2021/FY22
Recovery of Incremental Proactive LPP Replacement Costs	\$ -
Subtotal Recovery of Incremental Proactive LPP Costs & Incentives	\$ -
Recovery of Incremental Leak Repair Costs	\$ 69,271
Positive Revenue Adjustment - Leak Repair Incentive	\$ -
Subtotal Recovery of Incremental Leak Repair Costs & Incentives	\$ 69,271
Total Gas and Safety Surcharge	\$ 69,271
Prior Year Deferral Imbalance	\$ 1,159,088
Difference between Mar21 forecast vs actual Recoveries Apr21-Aug21	
Recoveries forecasted September 2021	
Difference between Sep21 forecast vs actual	\$ 144
Recoveries Oct21-May22	\$ (1,033,556)
Recoveries forecasted June 2022	\$ (49,662)
Imbalance Subtotal	\$ 145,285
Prior Year CC Imbalance	\$ 65,430
Difference between Mar21 forecast vs actual	
CC Recoveries - Actual Apr21-Aug21	
CC Recoveries - Forecasted September 2021	
Difference between Sep21 forecast vs actual	\$ (2,160)
CC Recoveries - Actual Oct21-May22	\$ (56,849)
CC Recoveries - Forecasted June 2022	\$ (118)
Adjustment to Calculated CC Apr20-Feb21 for FY21 Pre-tax WACC update	
Difference between Mar21 forecast vs actual	
Carrying Charges Calculated - Actual Apr21-Aug21	
Carrying Charges Calculated - Forecasted September 2021	
Difference between Sep21 forecast vs actual	\$ 47
Adjustment to Calculated CC Apr21-Aug21 for FY22 Pre-tax WACC update	\$ 235
Carrying Charges Calculated - Actual Oct21-May22	\$ 25,004
Carrying Charges Calculated - Forecasted June 2022	\$ 801
Imbalance Carrying Charges Through March 2022 - Reversal of forecast	
Imbalance Carrying Charges Through June 2022 - Forecasted	
Surcharge Carrying Charges Through June 2022 - Forecasted	
Imbalance Carrying Charges Through June 2022 - Reversal of forecast	\$ (25,983)
Imbalance Carrying Charges Through June 2023 - Forecasted	\$ 2,613
Surcharge Carrying Charges Through June 2023 - Forecasted	\$ 2,381
Remaining Surcharge to be Rolled Over	\$ 156,686

Sales Forecast: July 1, 2022 - June 30, 2023

Estimated Service Classification Nos. SC 1, 2, 3, 4A, 4A-CNG, 4B, 7 & 21 Firm Sales & SC 17 Firm Transportation 1,582,283,566 Therms

GSRS Unit Rate effective July 1, 2022: **\$0.00010 \$/Therm**